

Mā tō tātou takiwā For our District

Projects and Monitoring Committee

Kōmiti Whakakaupapa me Aroturuki



Projects and Monitoring Committee

Membership:

Chairperson	Cr Don Thwaites	
Deputy Chairperson	Cr Allan Sole	
Members	Cr Tracey Coxhead	
	Cr Richard Crawford	
	Cr Grant Dally	
	Mayor James Denyer	
	Cr Murray Grainger	
	Cr Anne Henry	
	Cr Rodney Joyce	
	Cr Margaret Murray-Benge	
	Deputy Mayor John Scrimgeour	
	Cr Andy Wichers	
Quorum	Six (6)	
Frequency	Quarterly	

Role:

• To monitor and review the progress of the Council's activities, projects and services.

Scope:

- To monitor the effectiveness of Council and agency service agreements / contracts.
- To monitor the implementation of Council's strategies, plans and policies, and projects as contained in the Long Term Plan or Annual Plan.
- To monitor agreements between Tauranga City Council and Western Bay of Plenty District Council and recommend to the respective Councils any changes to agreements, as appropriate.
- To monitor the on-going effectiveness of implemented joint projects, plans, strategies and policies with Tauranga City Council.
- To monitor performance against any Council approved joint contracts with Tauranga City Council and/or other entities.

- Monitor performance against the Priority One approved contract.
- Subject to agreed budgets and approved levels of service, make decisions to enable delivery of the operational and capital programme of Council.

Power to Act:

To make decisions to enable and enhance service delivery performance, in accordance with approved levels of service and subject to budgets set in the Long Term Plan or any subsequent Annual Plan.

Power to Recommend:

To make recommendations to Council and/or any Committee as it deems appropriate.

Power to sub-delegate:

The Committee may delegate any of its functions, duties or powers to a subcommittee, working group or other subordinate decision-making body, subject to the restrictions on its delegations and provided that any sub-delegation includes a statement of purpose and specification of task.

Notice is hereby given that an Projects and Monitoring Meeting will be held in the Council Chambers, 1484 Cameron Road, Tauranga on: Tuesday, 27 February 2024 at 9.30am

Order Of Business

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1 KARAKIA

Whakatau mai te wairua Whakawātea mai te hinengaro Whakarite mai te tinana Kia ea ai ngā mahi

Āе

2 PRESENT

- **3** IN ATTENDANCE
- 4 APOLOGIES
- 5 CONSIDERATION OF LATE ITEMS

6 DECLARATIONS OF INTEREST

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest that they may have.

Settle the spirit

Clear the mind

achieved.

Yes

Prepare the body

To achieve what needs to be

7 PUBLIC EXCLUDED ITEMS

8 PUBLIC FORUM

A period of up to 30 minutes is set aside for a public forum. Members of the public may attend to address the Board for up to five minutes on items that fall within the delegations of the Board provided the matters are not subject to legal proceedings, or to a process providing for the hearing of submissions. Speakers may be questioned through the Chairperson by members, but questions must be confined to obtaining information or clarification on matters raised by the speaker. The Chairperson has discretion in regard to time extensions.

Such presentations do not form part of the formal business of the meeting, a brief record will be kept of matters raised during any public forum section of the meeting with matters for action to be referred through the customer relationship management system as a service request, while those requiring further investigation will be referred to the Chief Executive.

9 **PRESENTATIONS**

10 REPORTS

File Number:	A5949137
Author:	Calum McLean, Senior Transportation Engineer
Authoriser:	Cedric Crow, General Manager Infrastructure Services

EXECUTIVE SUMMARY

The purpose of this report is to seek a decision on a proposal to extend the temporary prohibition of vehicular traffic from a 600m section of Te Puna Station Road until such time that the long-term future of the road section has been decided.

RECOMMENDATION

- 1. That the Senior Transportation Engineer's report dated 27 February 2024 titled 'Te Puna Station Road Traffic Restrictions' be received.
- That the report relates to an issue that is considered to be of **low** significance in terms of Council's Significance and Engagement Policy.
- 3. That the Project and Monitoring Committee approves Option A being that a section of Te Puna Station Road remains closed to vehicular traffic.

OR

That the Project and Monitoring Committee approves Option B being temporary reopening of the closed section of Te Puna Station Road to one-way, one lane, eastbound vehicular traffic.

BACKGROUND

A storm event in October 2022 triggered over-slips and under-slips on Te Puna Station Road. Soil and debris from over-slips was cleared from the carriageway however further storms in January 2023 exacerbated the effects of the under-slips on the shared path and carriageway, necessitating closure of a 600m long section of the road to all users. In May 2023 works were undertaken to allow the road to be safely opened to pedestrians and cyclists.

The effect of the road closure has been to increase the volume of traffic using Clarke Road as summarised below.

Date	Count/Estimate	Vehicles Per Day (vpd)	% Heavy Vehicles	Heavy Vehicles Per Day (hvpd)
31/12/2021	Estimate	315	3%	9
11/05/2023	Count	956	15.7%	150

The carriageway on Clarke Road is not wide enough to accommodate this increase in heavy vehicles, that mainly travel south towards SH2. The effect has been to push northbound road users to the edge of the carriageway and consequently there has been a significant increase in edge break, edge rutting and pothole faults.

On 8 August 2023 staff presented a report to the P&M Committee with a recommendation to temporarily reopen Te Puna Station Road to one-way, one-lane, eastbound vehicular traffic under Temporary Traffic Management for an estimated period of 6 – 12 months. The P&M Committee directed that staff consult with the Te Puna community and wider district on the future of the closed section of Te Puna Station Road.

In response to feedback provided by Tangata Whenua and the wider Te Puna community, staff recommend that the temporary road closure remain in place until Council has considered options for the long-term future of the road as part of the 2024-2034 Long-Term Plan deliberations.

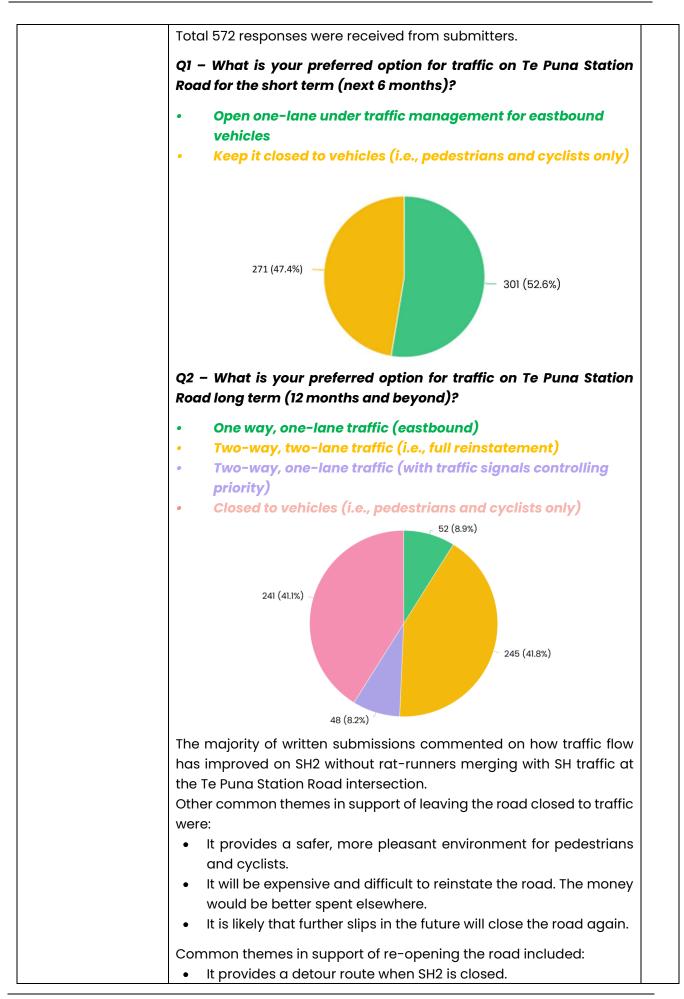
SIGNIFICANCE AND ENGAGEMENT

In terms of the Significance and Engagement Policy this decision is considered to be of low significance because:

- a) The decision will not require a Long-Term Plan amendment.
- b) There is no legislative requirement to carry out a special consultative procedure in relation to the decision.
- c) The decision relates to capital expenditure less than \$5 million.
- d) The views of the Te Puna community and the wider district have been sought.

Interested/Affected Parties	Completed	
Name of interested parties/groups	Waka Kotahi (NZTA) has expressed no preference on whether Te Puna Station Road remain closed to vehicular traffic or reopened.	
Tangata Whenua	The future of this part of Te Puna Station Road has been discussed with local hapū, including the Kauae Kaumatua of Te Pirirakau who support the option to close it. The land is adjacent to Pukewhanake, which is a historical Pā that was inhabited by Ranginui, the eponymous ancestor of Ngāti Ranginui, one of the three iwi of Tauranga Moana. The land at Pukewhanake has been heavily impacted by the construction of this part of Te Puna Station Road and the hapū see it's closure as an opportunity to recognise the significance of Pukewhanake and to work with Council to make it better.	Completed
Te Puna community and wider district	A media release was issued inviting the public to tell us what they want for the future of Te Puna Station Road via 'have you say' webpage survey between 17 August and 8 September.	

ENGAGEMENT, CONSULTATION AND COMMUNICATION



 It provides the Te Puna community with an alternative route to SH2.
 Re-opening the road will reduce traffic volumes on Clark Road and Te Puna Road.

ISSUES AND OPTIONS ASSESSMENT

Option A			
That the Project and Monitoring Committee approves Option A being that a section of Te Puna Station Road remains closed to vehicular traffic.			
Assessment of advantages and disadvantages including impact on each of the four well-beings • Economic • Social • Cultural • Environmental	Advantages		
future costs, direct, indirect	apparatus/12 months.		
and contingent costs).			
	Option B		
That the Project and Monitoring	Committee approves Option B being temporary reopening of		
the closed section of Te Puna S	ation Road to one-way, one lane, eastbound vehicular traffic.		
Assessment of advantages	Advantages		
and disadvantages including	• Reopening the road will mitigate the traffic issues on		
impact on each of the four	Clarke Road.		
well-beings	Disadvantages		
• Economic	• A geotechnical assessment will be necessary to confirm		
• Social	that the loading from of heavy vehicles will not contribute		
 Cultural Environmental 	 to further ground movement at the slip sites. It may be necessary to undertake ground stabilisation works. Both Ngāti Taka and Pirirākau have previously expressed support for leaving Te Puna Station Road closed to traffic. Reopening the road is likely to encourage rat running which may increase traffic volumes on Te Puna local roads and create delays for eastbound traffic on SH2. A shared path must be provided for pedestrians and cyclists around the under-slips. 		
Costs (including present and	\$15,000 Supply and installation of new traffic		
future costs, direct, indirect	management apparatus.		
and contingent costs).	\$5000 Maintenance of new traffic management apparatus/12 months.		

STATUTORY COMPLIANCE

The recommendation(s) meets:

• Local Government Act

FUNDING/BUDGET IMPLICATIONS

Budget Funding Information	Relevant Detail
	Local road emergency works

ATTACHMENTS

1. Te Puna Station Road Survey Responses 🛽 🛣



Te Puna Station Road have your say

SURVEY RESPONSE REPORT 16 August 2023 - 09 September 2023

PROJECT NAME: What's the future of Te Puna Station Road?



The Future of Te Puna Station Road?



REGISTRATION QUESTIONS

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The Future of Te Puna Station Road?			Western Bay of Plenty District Council
Q1 First name:			
Screen Name Redacted	I		
Screen Name Redacted			
Screen Name Redacted			
Mandatory Question (3 response(s)) Question type: Single Line Question			
Q2 Surname:			
Screen Name Redacted			
Screen Name Redacted			
Screen Name Redacted			
Mandatory Question (3 response(s)) Question type: Single Line Question			
Q3 Organisation (only if submittin	g on behalf):		
Screen Name Redacted		I	
Screen Name Redacted			
Optional question (2 response(s), 1 skipped Question type: Single Line Question			

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Q4 Postal address:	
Screen Name Redacted	
Screen Name Redacted	
Screen Name Redacted	
Optional question (3 response(s), 0 skipped) Question type: Essay Question	

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The Future of Te Puna Station Road?



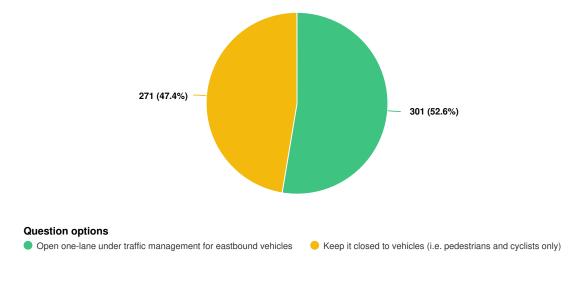
SURVEY QUESTIONS

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The Future of Te Puna Station Road?



Q1 What is your preferred option for traffic on Te Puna Station Road for the short term (next six months)?



Optional question (572 response(s), 19 skipped) Question type: Radio Button Question

Q2 If you'd like to give any further comments on this, please specify below.

Screen Name Redacted 8/16/2023 04:20 PM	The closure of Te Puna Station Road has made a huge positive impact with the traffic flow on SH2. A number of residents use the back roads and come off Te Puna Station road during the peak traffic period in the day. The closure has stopped this happening and has improved the flow of traffic on SH2 as well as the congestion at the Te Puna roundabout.
Screen Name Redacted 8/17/2023 01:59 PM	test
Screen Name Redacted 8/17/2023 02:23 PM	TESTING
Screen Name Redacted 8/17/2023 04:33 PM	With it closed, traffic flow on State Highway 2 has improved immensely.
Screen Name Redacted	Nice riding down here without worrying about cars and trucks

The Future of Te Puna Station Road? Screen Name Redacted Rat runners using Station Road cause traffic to build up on SH2 There is a perfectly good roundabout at Te Puna for heavy traffic Keep it closed. Screen Name Redacted 8/17/2023 04:49 PM It is a road that is difficult and expensive to maintain due to slips on Screen Name Redacted one side and falling river banks on the other. Repair it properly not half a job Screen Name Redacted Screen Name Redacted Traffic is flowing much better since it was closed, so please keep it closed to vehicles. Roading is limited at times of emergency, how many accidents Screen Name Redacted happen on the stretch from Wairoa to Te Puna closing or limiting the road an alternate route is logical. And once the bypass is completed there will be no need for rat-runners and the issues that they create. Re-open the road once the bypass is complete and allow us locals to use the road once more. Screen Name Redacted Since it's closure traffic flows well on S H 2 8/17/2023 06:04 PM Screen Name Redacted The road will keep slipping. Don't waste rate payers money by trying 8/17/2023 06:21 PM to open to vehicular traffic Screen Name Redacted If you open it put a stop sign up.. Police this with cctv. If vehicles don't completely stop then fine them... Screen Name Redacted While the intersection onto SH2 remains so congested, it should remain closed. It is not a safe intersection. Screen Name Redacted It is safer to keep closed till the new 4 lane road is built ' if" Page 6 of 50

The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/17/2023 07:21 PM	Clarke road is a better option. Ban heavy traffic to all except property and business owners and widen Clarke road
Screen Name Redacted 8/17/2023 08:45 PM	Flows better when it's closed
Screen Name Redacted 8/17/2023 10:04 PM	Traffic flows much better in the morning with the road closed.
Screen Name Redacted 8/18/2023 09:00 AM	I have lived in Te Puna West for 30 years and have travelled Te Puna Station Road over this period. It's is an important access for the community and should be kept open
Screen Name Redacted 8/18/2023 09:07 AM	Traffic definitely flowing better I have lived here for the last 8 years and the traffic since this was closed is a million times better.
Screen Name Redacted 8/18/2023 10:23 AM	Long-term would like it to be two-way, when funds available and can be made safe.
Screen Name Redacted 8/18/2023 10:23 AM	The traffic flow on SH2 appears to have improved since the closure of Te Puna Station Road. Also, its closure has taken the strain off some of the local, country roads which may then have a longer life and be safer for local travel. I am also concerned that if the road is opened that slips are likely to continue and this will in turn cause disruption and increased cost to Waka Kotahi.
Screen Name Redacted 8/18/2023 10:26 AM	I think reopening will impact all the roads in Te Puna and rat running will become as massive a problem as it was prior to the closure. Rat running impacts Snodgrass Road, Borrell Road, Te Puna Road (next to the school) and Te Puna Station Road. I would be keen to see further discouragement for the use of Clarke Road. Maybe knock that down to a 30km limit and get a speed camera to discourage speeding rat runners
Screen Name Redacted 8/18/2023 10:37 AM	No heavy vehicles allowed here or on Clarke Rd except if they are permitted
Screen Name Redacted 8/18/2023 10:51 AM	It would have helped if you provided what the cost differentials were

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he Future of Te Puna Station Road?	Bay of Ple District Cor
Screen Name Redacted 8/18/2023 10:55 AM	Please get it open as soon as possible.
Screen Name Redacted 8/18/2023 11:01 AM	We need it open but only tepuna residents to use it.
Screen Name Redacted 8/18/2023 11:01 AM	We have used this road for the past 25 years of living in Te Puna. It has a large impact as i work up Wairoa road but now im forced to go to Te Ouna roundabout and fight the traffic just to turn off at station road and go under the bridge. Alot of people are affected by this and for now at least east bound traffic would be a huge help for people getting to the hospice or onto wairoa road without adding congestion to SH2. Please re open our road for us locals. Thanks
Screen Name Redacted 8/18/2023 11:05 AM	Traffic flow on SH2 is better without rat run
Screen Name Redacted 8/18/2023 11:09 AM	Keep Te Puna Station road closed at the slip area this allows access into the Hospice from the main road. Opening the road will congest the main road even more than it is now with the rat runners etc using it and then pushing onto the main road causing traffic to stop. It's the stop / starting of traffic that has a major effect on the flow of traffic on the main road. It doesn't take much to stop traffic flow.
Screen Name Redacted 8/18/2023 11:15 AM	Te Puna Rd traffic has tripled since closing TSR dangerous as traffic is travelling faster
Screen Name Redacted 8/18/2023 11:17 AM	Mitigate damage to Clarke Rd by allowing traffic flow on Te Puna Station road sounds reasonable.
Screen Name Redacted 8/18/2023 11:52 AM	If you open one way. It won't stop the idiots driving the wrong way up the road. I saw what happened before they put the concert barriers there
Screen Name Redacted 8/18/2023 11:53 AM	I would also request Te Puna Station Road remains two-laned westbound from SH2 to the impacted slip area so we can still access our farm entrance and stock yards located in between the Waipuna Hospice and the closed of section.
Screen Name Redacted 8/18/2023 11:55 AM	Why would you need traffic management for just one lane open ? Unnecessary I think.

The Future of Te Puna Station Road?		Western Bay of Plenty District Council
Screen Name Redacted 8/18/2023 11:56 AM	Open it westbound ASAP as there are hundreds of families from Wairoa Rd, Crawford Rd etc that use it to take children to Te Puna School, Rugby Club etc. They have been forced to either use SH2 or use Junction Rd and The Minden which has added significant pressure to those roads.	
Screen Name Redacted 8/18/2023 12:13 PM	The traffic on State Highway 2 has been flowing a lot better since closure. Increased traffic Clarke Rd. a small price to pay	
Screen Name Redacted 8/18/2023 12:17 PM	Get it back to normal asap. And get a better dumpsite for the fill than the reserve by the bridge. The road has been there for 100+ years. Fix it!	
Screen Name Redacted 8/18/2023 12:22 PM	Traffic on sh2 has been much better since it was closed.	
Screen Name Redacted 8/18/2023 12:33 PM	Traffic on that road is the number one reason for congestion on SH2 first thing in the morning. So many people try and short cut there or Clarke Rd.	
Screen Name Redacted 8/18/2023 12:47 PM	It was mainly used as a rat run for traffic avoiding the congestion on the highway.	
Screen Name Redacted 8/18/2023 12:48 PM	It has made it better for main road traffic with it closed.	
Screen Name Redacted 8/18/2023 12:48 PM	This needs to be done as soon as possible both Te Puna and Clarke roads have become more dangerous speed limits need to be reduced this may help with the rat runner problem as well	
Screen Name Redacted 8/18/2023 12:53 PM	East bound would help the locals and would stop the rats jumping the que, the traffic is moving much better with it closed	
Screen Name Redacted 8/18/2023 01:01 PM	The traffic now flows from Te Puna to Bethlehem (albeit slowly) because the rat runners aren't able run around the back roads. Prior to this the traffic barely crawled.	

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/18/2023 01:02 PM	when the road is open to vehicles it causes more congestion on the SH2, with some idiots (and i call them itdiots because they obviously dont know the road code) actually stopping on the SH2 and giving way to people on Te Puna Station Road, which if in the UK you would be booked for causing and obstruction on a main highway but no in New Zealand the police continue to allow it to happen.
Screen Name Redacted 8/18/2023 01:13 PM	The push to have Te Puna Station open is only valid until TNL opens - after that there will be no need for the route to relieve the congestion. And so it's not only wasteful to reinstate but also would be harder to then close again after TNL opens. What people have forgotten is how much better SH2 runs with TSR closed.
Screen Name Redacted 8/18/2023 01:21 PM	Traffic flow along SH2 has improved so much since the road has been closed.
Screen Name Redacted 8/18/2023 01:42 PM	A little access for those living there while works take place is better than the longer alternative route
Screen Name Redacted 8/18/2023 01:48 PM	Keep it open please!!
Screen Name Redacted 8/18/2023 02:02 PM	The traffic on SH2 flows better when ratracers can't join at Station Road junction
Screen Name Redacted 8/18/2023 02:05 PM	Tear up thee tarseal.Conyour it to fredh grass with a ped/cycleway beside the river.
Screen Name Redacted 8/18/2023 02:09 PM	Close Clarke road too to through traffic should be using Te Puna Road and come out at roundabout.
Screen Name Redacted 8/18/2023 02:30 PM	It is important for resilience purpose
Screen Name Redacted 8/18/2023 02:38 PM	This part of Te Puna Station road is a key part of the cycleway and is so dangerous which trucks or any vehicle, as it has also been a popular walking area and cyclist and foot traffic in that small area do not make it safe, little lone adding back traffic. The area is also so vulnerable when it come to land stability that why waste the money, it being closed will also stop the rat runners no matter which way it is

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27 February 2024

The Future of Te Puna Station Road?	Western Boy of Plenty District Council
	open. I believe the is a lot of local historical iwi value in the area as well as beautiful trees that have been damaged due to the slips and this should also be protected, whereas currently it seems the road take priority over history and the environment
Screen Name Redacted 8/18/2023 02:41 PM	Opening up Eastbound would be a disaster for traffic, and would only encourage the rat runners again
Screen Name Redacted 8/18/2023 02:41 PM	I come down from Wairoa Road and there is no way of turning right onto SH1. Going under the bridge and into Te Puna Station Road is the only option., Keeping the road closed keeps out the 'Rat Runners' that fill up the road
Screen Name Redacted 8/18/2023 02:43 PM	Having it open clogs up the flow of traffic on the main Rd . The traffic flows do much better currently with it closed .
Screen Name Redacted 8/18/2023 02:44 PM	Having the road open encourages rat runners from Omok and beyond to literally hurtle down Snodgrass, Armstrong, Borrell and Te Puna Roads to beat the slow-moving traffic on the SH. This poses significant risk to students biking to Te Puna School and pedestrians crossing at the Borrell Rd Corner especially. Local traffic management and control is bad enough without these additional speedsters who are not necessarily invested in keeping Te Puna Rds safe. The other issue is the extra delay in traffic movement on the SH created by having extra vehicles merging, or trying to, out of Station Rd
Screen Name Redacted 8/18/2023 02:54 PM	Just get on with it, it should not take 6 months to think on what to do. It was broken so fix it.
Screen Name Redacted 8/18/2023 02:55 PM	More positive measures to control slip material, keep water table clear and stop untreated discharge across the road into the river
Screen Name Redacted 8/18/2023 03:10 PM	Suggest trial with pedestrians and cyclists for the next 12 months.
Screen Name Redacted 8/18/2023 03:11 PM	Clarke Rd has been badly damaged and is very dangerous due to the high traffic load and high speeds. Exciting driveways is especially dangerous.

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/18/2023 03:25 PM	Morning commuter traffic to Bethlehem flows much more freely now with no merging "rat runners" on Station Rd.
Screen Name Redacted 8/18/2023 03:38 PM	Opening to west bound only would lessen the impact of the rat runners and remove traffic off SH2 when busy
Screen Name Redacted 8/18/2023 03:51 PM	With the land being as unstable as it is, it would be more cost effective to close the road both ways.
Screen Name Redacted 8/18/2023 03:55 PM	When the Station Road rat run was available there was always terrible congestion at the Wairoa Bridge.
Screen Name Redacted 8/18/2023 04:40 PM	We need this. As a Te Puna resident it would make a huge difference.
Screen Name Redacted 8/18/2023 04:49 PM	It needs to be useable
Screen Name Redacted 8/18/2023 04:51 PM	Too many vehicles trying to take a short cut and holds up traffice along SH2, since the road has been closed, it has been fantastic, have not been held up with traffic merging
Screen Name Redacted 8/18/2023 05:06 PM	And drop the speed restriction of Clarke Road to 50km/hr
Screen Name Redacted 8/18/2023 05:18 PM	Keep it closed to give time for full re-instatement
Screen Name Redacted 8/18/2023 06:06 PM	I live in Whakamarama and believe the merging of traffic at the bridge is inefficient (cars through per hr). Merging using the 2 lane tTe Puna round about is more effective/efficent giving a steady stream of traffic to the bridge and into Bethlehem
Screen Name Redacted 8/18/2023 06:44 PM	Clarke Rd has been converted into a highway with heavy traffic destroying the road, berms and creating undue H&S risks due to using a small 1.5 lane road a main throughfare.
Screen Name Redacted 8/18/2023 06:48 PM	One lane for a short term solution as trucks will still have to use Clarke Road until two lanes are reinstated

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The Future of Te Puna Station Road?



Screen Name Redacted 8/18/2023 07:25 PM	Pukewhanake - the hill which is slipping onto the road - is an ancient Pā site of Ranginui and a wāhi tapu. It was desecrated in the 20th century when it was quarried for materials used to build the Wairoa Bridge. Trucks carrying material from Pukewhanake were seen to contain human bones from burial sites on the Pā. Any further work on the sides of Pukewhanake to try and stabilise it for the road and cycleway to reopen could endanger this wāhi tapu further. In terms of the road, it concerns me the sense of entitlement that vehicle drivers have to access the route despite the obviously unsafe state of the road. If WBOPDC has the funds and expertise to develop a safe way for a permanent pedestrian and cycle path to be rebuilt along the river, that could be considered in time. But no road for other vehicles.
Screen Name Redacted 8/18/2023 08:21 PM	Te Puna station road, Traffic holds up the highway traffic. Don't let vehicles use this road anymore. Keep it open only for cyclists and pedestrians only.
Screen Name Redacted 8/18/2023 08:48 PM	Since this road has been closed, I have felt unsafe parking in the carpark to walk/cycle or run. There have been a number of homeless living in their cars with bully-breed dogs roaming. The incidence of rubbish littered has increased, the other day on a walk someone had moved all the rocks to the middle of the carpark. I am certain with the road open again the rate of homeless parking and vandalism will drop. When the road was open none of this unpleasantness happened.
Screen Name Redacted 8/18/2023 08:49 PM	Short term solutions set an expectation of greater improvement in long term. A long term solution for this road will be very expensive - probably more than upgrading Clarke Rd. Let nature continue to reclaim Te Puna Station Rd
Screen Name Redacted 8/18/2023 10:32 PM	Open it asap. Stop wasting my rates money on token cultural jestures and supposedly sacred sites.
Screen Name Redacted 8/18/2023 10:37 PM	I heard thru the grapevine a story about maori bones in the area. It's a greedy happy not looking after my peeople again. I'm 10th generation and all Urupa are on high ground so our spirits are set free.
Screen Name Redacted	With Te Puna Station Rd being closed travel time from the north to
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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
8/19/2023 12:47 AM	Tauranga has improved significantly - no more traffic leaving at Snodgrass and rejoining at Te Puna. Improve or repair Clark Road, but by all means keep the traffic on SH2
Screen Name Redacted 8/19/2023 06:29 AM	If it can be used , use it. A no brainer.
Screen Name Redacted 8/19/2023 07:58 AM	Would work for locals to reopen plus those of us going to the garden Centre and brewery.
Screen Name Redacted 8/19/2023 08:00 AM	It will slip further
Screen Name Redacted 8/19/2023 08:25 AM	Our Pā site (Pukewhanake) needs to be returned to Māori Ownership so that any further slips at the site can be resolved sooner.
Screen Name Redacted 8/19/2023 08:33 AM	Doing a good job who evers doing this
Screen Name Redacted 8/19/2023 09:10 AM	We need a resolution to the dire traffic congestion.
Screen Name Redacted 8/19/2023 09:16 AM	Traffic flows so much better at peak times , we don't want more slips with heavy traffic volumes
Screen Name Redacted 8/19/2023 10:08 AM	It should remain closed to vehicles unitl the TNL is open to reduce congestion and accidents on SH2.
Screen Name Redacted 8/19/2023 10:13 AM	Open to heavy traffic only and stop heavy traffic using Clarke Rd thereby preserving the integrity of Clarke Rd and removing a major cause of congestion.
Screen Name Redacted 8/19/2023 10:15 AM	As a local we need this road open urgently!!
Screen Name Redacted 8/19/2023 12:09 PM	Cars & amp; Cyclist's 1 lane only.
Screen Name Redacted	The best thing to have 4 to 5 lanes
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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
8/19/2023 12:13 PM	
Screen Name Redacted 8/19/2023 12:28 PM	We live in the Te Puna harbour area and are not rat runners.
Screen Name Redacted 8/19/2023 04:18 PM	Allow only east bound vehicles only. i.e. from SH2 only, making sure that vehicles cant come throught the slip area from the other direction.
Screen Name Redacted 8/19/2023 04:20 PM	I live on Lindoch Avenue and would use this daily to drop my daughter off to school and get to the office in town. We have been using Clarke Road instead
Screen Name Redacted 8/19/2023 04:46 PM	When it was open traffic was terrible in the mornings. Much better closed.
Screen Name Redacted 8/19/2023 05:04 PM	Essential Te Puna Station Road is reopened to traffic
Screen Name Redacted 8/19/2023 05:12 PM	If there was some kind of way to stop the rat runners would be great, so only locals can use the road and benefit from it reopening
Screen Name Redacted 8/19/2023 05:20 PM	Need to help clear Clark road
Screen Name Redacted 8/19/2023 05:44 PM	Have travelled tga to Katikati many times over the years, people from Katikati direction turn left as early as snodgrass rd, down te Puna station on to the highway. Just adding to the congestion.
Screen Name Redacted 8/19/2023 07:35 PM	If there was a major incident on the stretch of SH2 from Snodgrass Road to just before Te Puna Station Road at SH2, having at least one lane flows fit for traffic movement would maintain an access from the north into Tauranga and the port. The one lane could, in this scenario have traffic signals controlling direction priority to maintain flow in both directions.
Screen Name Redacted 8/19/2023 08:22 PM	Am a Clarke Road resident and our road is getting ruined by trucks and speeding. Berms being chewed up with mud everywhere. Road too narrow for large vehicles that would normally go down TePuna Station Road. Road is also becoming dangerous for cyclists and pedestrians at times.

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/20/2023 08:37 AM	Makes sense. As a local from Wallace Road using Clarke Road is dangerous because of trucks
Screen Name Redacted 8/20/2023 10:16 AM	Heavy Traffic on Clarke road had damaged the road badly. If this situation continues there is a high risk the road will become impassable in places leaving almost no options for access to residents.
Screen Name Redacted 8/20/2023 10:44 AM	I object to being officially referred to as a rat runner. Totally a derogatory term.
Screen Name Redacted 8/20/2023 01:10 PM	Use the money for this elsewhere cause it's just going to have another slip at the next serious weather event
Screen Name Redacted 8/20/2023 01:26 PM	No pedestrians and cyclists etha. If cars cant use it then nether can cyclists
Screen Name Redacted 8/20/2023 02:53 PM	To avoid main Rd traffic using Station Rd as a detour during peak traffic times close Station Rd to right turning traffic off Te Puna Rd.
Screen Name Redacted 8/20/2023 04:39 PM	This is so needed for the local residents.
Screen Name Redacted 8/20/2023 05:51 PM	>Closing the road will significantly reduce ongoing cost to ratepayers. >Ideal opportunity to preserve and restore this important area for local Hapū by way of Reserve/Park >Provides quiet enjoyment to Waipuna Hospice
Screen Name Redacted 8/20/2023 06:08 PM	There are many roads in the Western Bay that need money spent on them. Better to spend money on roads where there is no alternative route. The damage already incurred to Pukewhanake is serious, any additional vibration from traffic may exacerbate that. With climate change there will be an increased threat to Te Puna Station Rd alongside the river, especially near the hospice as it is very lowlying across marshland. The trees adjacent to Pukewhanake are old and well-established. They should be treasured not put at any further risk. As a cycleway/ walkway the area is peaceful, can be respected and will become a real treasure for the Western Bay. Reopening for the short term is an expense that will lead to false expectations for the long term.

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The Future of Te Puna Station Road?	Western Boy of Plenty District Council
Screen Name Redacted 8/20/2023 07:33 PM	Why open it to eastbound traffic that's just going to make people take shortcuts thru te puna to station rd to the bridge, that won't help it should be open to westbound traffic which should jus be the locals and keep all other cars on the main road, to cause less hassle.
Screen Name Redacted 8/20/2023 11:09 PM	Keeping it closed now will save money (no immediate traffic management costs) which could be put towards the cost of a full reopening in the future
Screen Name Redacted 8/21/2023 07:17 AM	Traffic flow in the mornings has been a lot better without all the rat- runners forcing SH2 traffic to stop and let them out in the mornings
Screen Name Redacted 8/21/2023 08:48 AM	The present alternative run through Clarke Road is a health and safety hazard.
Screen Name Redacted 8/21/2023 08:53 AM	Too much interference with HW2 traffic flow unless you stop thru road access from Snodgrass road
Screen Name Redacted 8/21/2023 09:49 AM	Is it not open because you are spending money else where?? I think it is poor and unsafe that its not open.
Screen Name Redacted 8/21/2023 10:55 AM	Just fix the road, stabilize the bank, and open the road fully as quickly as possible. It is an important road and it is not like this has not been done before.
Screen Name Redacted 8/21/2023 12:30 PM	The genuine users of the road (such as the residents of Te Ara O Tahataharoa) would avoid the congestion on Clarke Road and would be willingly to wait periodically for access. One would expect that the traffic management aspects would be a disincentive for "rat runners"
Screen Name Redacted 8/21/2023 12:34 PM	It would get us local residents off the highway sooner when we head out of the city. Those living further out of the city are saying keep it shut as they think station road slows the highway however this is eastbound only, it takes us off the highway & amp; is much more direct for us accessing our houses down te Puna road.
Screen Name Redacted	It's a danger to all users of the pathway
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The Future of Te Puna Station Road?

8/21/2023 12:38 PM



Screen Name Redacted 8/21/2023 12:38 PM	I get annoyed with traffic holdups in the mornings, its chronic.
Screen Name Redacted 8/21/2023 12:44 PM	Concerned with speeding traffic from further north coming down Snodgrass Road where we live to use station road and Clarke Road as a shortcut. Their actions make traffic worse for all of us living in Te Puna. Snodgrass Road could be residents only at peak traffic times to eliminate the increased use of Clarke Road. Clarke Road could also be made light vehicles only to reduce concerns of heavy traffic using it, as those trucks can use Te Puna Road.
Screen Name Redacted 8/21/2023 01:10 PM	It's a waste of time. Constantly adding roadworks on roadworks is just causing traffic overload
Screen Name Redacted 8/21/2023 01:18 PM	Traffic flow on SH2 much improved eithout this rat runners avenue!
Screen Name Redacted 8/21/2023 01:20 PM	This is our main route for people living out in the TePuna area. I know there are frustrations from people living Whakamarama and Omok etc as people take short cuts in the morning but I'm not even sure why they get a say. We pay the rates out in this area and this forms part of our roading. Their rates pay part of their roading and I wouldn't be commenting on their roads!!!
Screen Name Redacted 8/21/2023 01:30 PM	Open one lane to westbound vehicles. My ute can't tow much tractor on the main road fast enough up the hill
Screen Name Redacted 8/21/2023 01:33 PM	It's so much safer for me being able to go from Wairoa Road out to Te Puna under the bridge and along Station Road. I used this way a lot visiting family and friends.
Screen Name Redacted 8/21/2023 01:50 PM	The roading is not capable of any traffic at this stage.
Screen Name Redacted 8/21/2023 03:47 PM	One way traffic management for both ways
Screen Name Redacted 8/21/2023 06:24 PM	Traffic flowed much better when Te Puna Station Rd was open

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/21/2023 06:37 PM	Road should be opened in both directions. This would relieve congestion on other roads and maximize people's option for travel.
Screen Name Redacted 8/21/2023 07:20 PM	This is important access to the area, and by opening in one direction it will spread the traffic load.
Screen Name Redacted 8/22/2023 09:41 AM	Keep it closed to pedestrians and cyclist also, if it is unsafe then it is a safety issue for everyone! What happens when a slip comes down on a cyclist or person keep that in mind!
Screen Name Redacted 8/22/2023 11:18 AM	Keeping it closed would work just as well as the time taken sitting and waiting for the lights is no different than accessing my property by going around and accessing via Clark or Te Puna road.
Screen Name Redacted 8/22/2023 11:36 AM	Keep it closed
Screen Name Redacted 8/22/2023 11:52 AM	As a Te Puna resident I miss not being able to use Te Puna Station Road but I want it closed for cultural and safety reasons.
Screen Name Redacted 8/22/2023 12:13 PM	This is Maori Land, leave as it isu cannot fix this
Screen Name Redacted 8/22/2023 01:46 PM	So far it is currently working well, and traffic is almost better without it
Screen Name Redacted 8/22/2023 02:11 PM	What do you mean eastbound? the road runs north-south. The photo diagrams are very hard to read.
Screen Name Redacted 8/22/2023 02:33 PM	Open one lane to ease the heavy traffic on Clark Road, my daughter nearly got taken out by a Truck & amp; Trailer unit as the truck did not slow down but pushed her off the road onto the grass, she got a hell of a fright, really shook her, it was totally unnecessary. The road is not built for Truck & amp; Trailer units it is too narrow.
Screen Name Redacted 8/22/2023 02:42 PM	Clark road is too small for heavy vehicles, my daughter nearly got taken out by a Truck & amp; Trailer unit where they ran her off the road, it gave her the biggest fright, it was unnecessary of the driver,

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
	especially when she was 50mtrs from the end of the road to the highway.
Screen Name Redacted 8/22/2023 03:40 PM	Dont even open it at all. Not even for cyclists and pedestrians.
Screen Name Redacted 8/22/2023 05:06 PM	By keeping it closed it allows the main road to flow better
Screen Name Redacted 8/22/2023 05:50 PM	Cost, impact on SH2, ongoing slip issues anyway, urupa land above.
Screen Name Redacted 8/22/2023 06:11 PM	Not sure what you mean by east bound ? Is that towards the rail bridge or away from it?
Screen Name Redacted 8/22/2023 06:14 PM	The traffic on sh2 flows a lot better with that road closed.
Screen Name Redacted 8/22/2023 06:35 PM	Resilience
Screen Name Redacted 8/22/2023 07:03 PM	Once the northern highway is open, then and only then reopen as the rat runners who slow the traffic will hopefully be gone.
Screen Name Redacted 8/22/2023 08:20 PM	The traffic from Te Puna roundabout to Bethlehem is significantly faster and smoother with it closed. the congestion on Clarke Road is minimal. If you want to reduce traffic on Clarke Road - beef up the traffic calming measures already installed.
Screen Name Redacted 8/22/2023 08:22 PM	Need more car access options when main road closed with accidents or congestion. No pedestrians and few cyclists.
Screen Name Redacted 8/22/2023 08:44 PM	This is a critical route for local Te Puna traffic.
Screen Name Redacted 8/22/2023 08:52 PM	Open one lane in next months. Boths in a years time. Get it done.
Screen Name Redacted 8/23/2023 09:15 AM	Please get this road open asap, but if need be, to get the works completed quicker and safer, keep the road shut and reinstate both

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he Future of Te Puna Station Road?	Western Bay of Plen District Coun
	lanes and cycleway and reopen them all at once!
Screen Name Redacted 8/23/2023 09:34 AM	Keep this shut if it makes it quicker and safer to reinstate the two lanes and cycle way
Screen Name Redacted 8/23/2023 12:18 PM	People just use this as a rat run, I know they now go down Clarke Road or Te Puna road now, but it seems to have minimised a little since the road closure. The road services very little residents realistically, there are good alternative routes to those that live on Te Puna road and it is largely only used as a rat run. The cost it must take to maintain with the continuous storm events (which are only going to be more frequent with Climate Change) must not be worth it if it is largely only serving those skipping the traffic (and subsequently causing most of the traffic issues).
Screen Name Redacted 8/23/2023 02:46 PM	Just fix it, too many roads damaged or not maintained properly in Western BOP
Screen Name Redacted 8/23/2023 11:22 PM	Not sure which way is east looks like north to me but have traffic coming into Tepuna not out.
Screen Name Redacted 8/24/2023 09:18 AM	Traffic from Tepuna station road and Clarke road are safer joining SH2 at Clarke rd, the road is wider and straight giving better visibility for all drivers. Traffic turning right intoSH2 from Wairoa rd are safer using the underpass, therefore merging from the left, and the same for people trying to turn right onto SH2 from the hospice end of Te Puna station rd. Both roads that intersect with the highway and Wairoa bridge are dangerous enough especially at 90k speed
Screen Name Redacted 8/24/2023 12:37 PM	Closing Te Puna Station Road has resulted in better traffic flow o the SH2
Screen Name Redacted 8/25/2023 07:27 AM	Need to be open for safety there's currently only one way in and out what if it closes and then what
Screen Name Redacted 8/25/2023 09:15 AM	This is a vital key route for Te Puna residents and would be a huge help in reducing traffic congestion in and out of the village.
Screen Name Redacted	Why isn't one lane, Westbound an option? That way Te Puna Station

he Future of Te Puna Station Road?	Bay of Pu District Co
8/25/2023 01:13 PM	Road isn't used as a short cut in peak times (slowing down traffic from drivers joining back on SH2 just before the bridge).
Screen Name Redacted 8/25/2023 07:50 PM	Two way access from SH2 to Waipuna Hospice. One way access continuing from Waipuna Hospice to Te Puna Station Road Reserve being the section of the road that is currently closed. The objective is to limit eastbound traffic turning left onto SH2 at the intersection close to Wairoa River bridge. Review this restriction following completion of TNL Stage1.
Screen Name Redacted 8/26/2023 08:41 AM	Leave it closed permanently. It will take traffic pressure off the te puna station road/ sh2 intersection. The continued cost of maintaining the slip can't be justified as it not a significant road. If you are worried about traffic pressure on Clark road.block the entrance to sh2 off. Residents will have to travel back to tepuna road to access sh2, This would mean better traffic flow on sh2 because of one less intersection and less maintenance costs on Clark road because of no heavy traffic. Sure it may take residents a couple of extra minutes to access sh2., But the financial and safety benefits must override that inconvenience
Screen Name Redacted 8/27/2023 04:18 PM	I would be happy to close it so they can work on it for a long term solution.
Screen Name Redacted 8/28/2023 03:27 PM	No right hand turn out of Te Puna Station Road. Right turning traffic to use under bridge pass. No right hand turn off SH2 into Te Puna Station Road. Traffic to use under bridge pass. No traffic turning right out of Te Puna Station Road onto SH2
Screen Name Redacted 8/29/2023 12:27 PM	
Screen Name Redacted 8/29/2023 12:27 PM	no
Screen Name Redacted 8/29/2023 12:28 PM	opening a one lane going either way would be better than having a two lane because of the land below the road being to weak and easy to give out and cause another slide with 2 lanes of different cars one lane would be better
Screen Name Redacted	i think that it should keep close as there is a pa coud pukewhanake

The Future of Te Puna Station Road?	Western Bay of Plenty District Council
8/29/2023 12:37 PM	thats is right on top of were the slips are and it could harm the peopple of te puna
Screen Name Redacted 8/30/2023 08:21 PM	As a frequent commuter from Omokoroa (almost always on the bus) I would love to see Te Puna Station road stay closed. The morning traffic heading to Tauranga has flowed much better, there are almost never queues any more. Please keep it closed
Screen Name Redacted 8/31/2023 01:53 PM	It is only used as a rat run and that impedes traffic flow on SH2. The highway runs much more smoothly and efficiently when Te Puna Station Road is shut off. This was plainly evident when it was temporarily shut during construction of the cycle lane and is evident ever since the slip closed it again. PLEASE KEEP IT CLOSED PERMANENTLY.
Screen Name Redacted 8/31/2023 06:12 PM	A/Hs just push in. We are usually on slow mode for over an hour before we reach there. Causes Road Rage so i would like to T-bone them.
Screen Name Redacted 8/31/2023 07:55 PM	This road needs opening to minimise the horrendous traffic we have experienced of late on SH2.
Screen Name Redacted 8/31/2023 08:09 PM	Improved traffic flow on State Highway 2 since it has been closed.
Screen Name Redacted 9/01/2023 01:53 AM	Closed until the new expressway opens
Screen Name Redacted 9/01/2023 03:34 AM	Clarke Road has become a mess and a hazard to vehicle suspensions since the closure of Te Puna Station Road.
Screen Name Redacted 9/01/2023 07:13 AM	Fix cycle lane and get it off the road corridor and open the road both lanes each way and keep it open
Screen Name Redacted 9/01/2023 07:15 AM	Another option - open 2 way in the short term and have the cyclists share the road on that small piece of road if there isn't room or fix it in its entering.
Screen Name Redacted	You should be consulting all people from the Bay of Plenty not just
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The Future of Te Puna Station Road?	Western Boy of Plenty District Council
9/01/2023 09:39 AM	Maori. Clarke Road is getting excessive wear because of those traffic islands blocking the road in two section. Clarke Road is a rural service road and you should expect heavy transport and related vehicle movements as horticultural blocks are serviced.
Screen Name Redacted 9/02/2023 06:47 AM	Never open it for vehicles - until SH2 bypass is completed.
Screen Name Redacted 9/02/2023 09:08 AM	Open both ways immediately
Screen Name Redacted 9/02/2023 09:52 AM	This will alleviate the considerable damage and health and safety issues on Clarke Road caused by all vehicles.
Screen Name Redacted 9/03/2023 10:07 PM	Clarke Rd has become extremely unsafe and should not be a main thoroughfare. It is a lovely country road that has been destroyed.
Screen Name Redacted 9/04/2023 06:41 AM	Over the time the road has been closed and traffic required to go via the SH Roundabout, with the exception of rat runners coming through Clarke Road, the traffic has been more free flowing than in the past. Any repairs to the road now would likely be impacted by further weather events - keep it for walkers and cyclists only
Screen Name Redacted 9/04/2023 08:10 AM	Rat running will most likely happen, but it is already through Clark and Armstrong roads.
Screen Name Redacted 9/04/2023 11:17 AM	Traffic is being diverted down Clarke Road which is not built for heavy trucks, is a residential road and is a healthy and safety hazard.
Screen Name Redacted 9/04/2023 11:33 AM	It is the logical route for traffic from certain parts of Te Puna.
Screen Name Redacted 9/04/2023 12:56 PM	No Brainer these a industrial area that needs good access so pull finger out and get on with it instead of all this rubbish just get both lanes open as soon as possible.
Screen Name Redacted 9/04/2023 04:38 PM	This will make it much nicer for people who live in the Te Puna west area who have been impacted by the road closure.

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The Future of Te Puna Station Road?		Westem Bay of Plenty District Council
Screen Name Redacted 9/04/2023 07:34 PM	See comments in #4	
Screen Name Redacted 9/04/2023 08:27 PM	To support local residents and releive traffic on main highway	
Screen Name Redacted 9/04/2023 09:29 PM	The "rat runners" who used Te Puna Station Rd in the past contributed to very significant traffic congestion on SH2. Since been closed, there has been minimal congestion in the mornin I strongly support keeping the road closed to traffic	
Screen Name Redacted 9/04/2023 09:34 PM	Since Station Rd has been closed there has been a noticeable improvement in traffic flow for those travelling into the city, incl schools related traffic (other than when Road works were occu on eastern side of the Wairoa bridge).	uding
Screen Name Redacted 9/04/2023 10:16 PM	Opening causes a rat run on Te Puna road and slows down tra SH2 due to merging traffic from station road onto SH2. Traffic lot better with it closed.	
Screen Name Redacted 9/04/2023 10:18 PM	It's not suitable for large trucks.	
Screen Name Redacted 9/05/2023 11:00 AM	In conjunction with the temporary one-lane re-opening of Te P station road, I would like to see Clarke road closed to all heavy through traffic. This could be enforced by upgrading the norther chicane to form a sharper S-bend and installing bollards or sin deterrents to heavy vehicles driving over the chicane. Heavy v servicing Clarke road orchards/agriculture could still use the see end for entry and exit.	y ern nilar rehicles
Screen Name Redacted 9/05/2023 11:43 AM	Please see Te Puna Heartlands letter, submitted separately	
Screen Name Redacted 9/05/2023 02:52 PM	This should have been fixed years ago as we could all see the was eating into the bankafter a large tree went into river bu nothing was done to retain that edge.	
Screen Name Redacted 9/06/2023 11:13 AM	Could have lights on it for both way traffic or open for traffic go town in morning and open for traffic on way home. 1 way for m other way for afternoon	•

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 9/06/2023 11:31 AM	Keeping it closed in the short term will greatly assist the re- instatement work. It will either be wear and tear on Clarke Road or Te Puna Station road, so Clarke Road (as a public road) should continue to take the short term impact for the longer term community benefit.
Screen Name Redacted 9/06/2023 12:14 PM	Enhanced traffic flow on SH2 due to lack of Ratrunners trying to reenter near Wairoa Bridge.
Screen Name Redacted 9/06/2023 01:59 PM	Station Road has become a queue jumping lane for morning city bound traffic which further compounds the issue of congestion between Te Puna and Bethlehem. The traffic coming from the Wairoa Road access should have free access onto Station Road. They current have to give way to Hospice traffic which is virtually nil. That is put the give way sign on the Hospice traffic and a free turn for the Wairoa bridge underpass traffic.
Screen Name Redacted 9/06/2023 02:20 PM	What I would like to know is when the council is going to get rid of all the crap that came from the slip that has been dumped on Wairoa Road in the parking area close to the bridge, that has now become a dumping area for lazy people to dump their rubbish and a place for some people to live in their cars ans vans and tents. You can reply to this on
Screen Name Redacted 9/06/2023 03:50 PM	It is so much nicer cycling around the area. A lagre percentage of the users are trying to beat the holdups on the main road, and travel very quickly on this stretch of road.
Screen Name Redacted 9/06/2023 06:54 PM	Please open the road ASAP
Screen Name Redacted 9/07/2023 12:36 PM	Mr Cedric Crow Western Bay of Plenty Council Group manager Infrastructure Group Dear Mr Crow I am pleased to hare my views on Te Puna Station Road. Whilst it is a regret that damage has been caused by storms to the WBoP roading network, the fact is it has happened during what were heavy rainfall events and that these are more than likely to be repeated in the future as the climate changes more and more bringing warmer, wetter weather. Together with natural river dynamics, specifically the lateral erosion associated with the bend in the Wairoa River at the worst of the slippage, I believe there will be no stopping further such erosive events in the future. We will need to live with the reality of human induced climate change and

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the subsequent effects on land instability, sea level rise, peak river flows and so on. Therefore the only cost effective and forward looking strategy is to close Te Puna Station Road to traffic on a permanent basis. In support of this permanent closure I suggest the following are sound reasons for the permanent closure: 1: The really significant cost of major erosion barriers to the river on this bend and restorative road works which may well be to no avail in further storm events 2: Alternative projects in the WBoP could use such monies - alternative roads, a Te Puna library and museum, parks, public services 3: The alternative, that of closure of this part of the road (Waipuna Hospice to the railway bridge reserve) offers walkers, cyclists fishermen and women and picnickers the rare opportunity in our busy district to enjoy peace, views, meditative opportunities that simply are ceasing to exist in built up areas. 4: That the environment would also benefit is also of great significance. On my regular walks along the river I see bird life increasing since the road closure: grey and white herons, ducks, hawks, sea birds including nesting Kawau, all of which we as residents and decision makers have a responsibility of care to preserve and protect. 5: The bigger picture here could be that rarest of opportunity - a natural corridor linking ocean to range from Tauranga Harbour to the Kaimais - now that would be a jewel in the Western Bay of Plenty crown! 6: Clark Road issues of congestion (really?) could be resolved by restricting access to Clarke Road residents only cutting off through traffic so that access to upper Station Road is via Te Puna Road only - a road and intersection with SH2 far better designed to deal with traffic volumes. 7: With the Takitimu North roading project visible to us all becoming a second route into Tauranga city from the north, a third along Station road is unnecessary and irresponsible. There is no need for a third route which will immediately revert to a rat run as it was before the slips occurred. As well as on the completion of Takitimu North extension, transportation money would be far better spent on cycle, rail and water alternatives to reduce vehicle use. I trust these arguments help determine the opportunities that the permanent road closure of Te Puna Station Road offers to the local and natural community, as well as to the Western Bay.

Screen Name Redacted 9/07/2023 03:50 PM	C
Screen Name Redacted 9/07/2023 05:12 PM	When it is open it causes serious traffic delays on SH2 at. Rush hour. This is due to rat running. Over the last few years when it has been closed SH2 traffic at rush hour has been minimal. Every time it opened rush hour traffic snarled up.
Screen Name Redacted	Traffic flows better on SH2 and cuts out all the commuters trying to

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9/07/2023 05:17 PM

cut through the back roads.



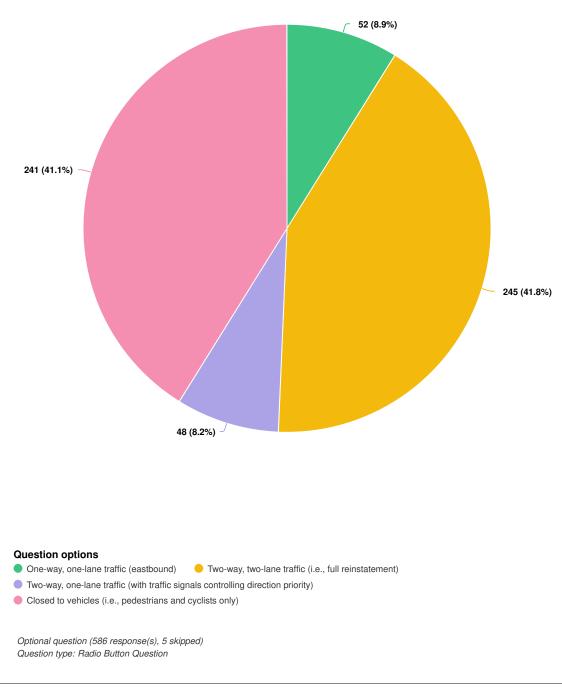
Screen Name Redacted 9/07/2023 06:48 PM Put a vehicle weight limit on Clarke rd so they use te Puna road.

Optional question (215 response(s), 376 skipped) **Question type:** Essay Question

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Q3 What is your preferred option for traffic on Te Puna Station Road long term (12 months and beyond)?



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Q4 If you'd like to give any further comments on this, please specify below.

Screen Name Redacted 8/17/2023 01:59 PM	test
Screen Name Redacted 8/17/2023 02:23 PM	TESTING
Screen Name Redacted 8/17/2023 04:49 PM	Keep it closed.
Screen Name Redacted 8/17/2023 05:38 PM	Roading is limited at times of emergency, how many accidents happen on the stretch from Wairoa to Te Puna closing or limiting the road an alternate route is logical. And once the bypass is completed there will be no need for rat-runners and the issues that they create. Re-open the road once the bypass is complete and allow us locals to use the road once more.
Screen Name Redacted 8/17/2023 06:04 PM	Close Clark Road to through Heavy Motor vehicles or all traffic and direct it to use the roundabout at TePuna to access part of TePuna station Road
Screen Name Redacted 8/17/2023 06:21 PM	same comment as #2
Screen Name Redacted 8/17/2023 07:12 PM	The intersection with Te Puna Station Rd and Wairoa Road is not safe and the traffic should be limited to the Wairoa Road traffic to get onto the SH safely under the bridge. Even this traffic flow has a temporary look despite being the council's solution for many years. Let's hope the Northern Link eases the problem soon. Maybe the Te Puna Station road needs to be re-aligned to merge the traffic better and maybe Clarke Road needs to be upgraded to a local road. I think the Council could do more to help people who pay Western Bay rates but work in Tauranga.
Screen Name Redacted 8/17/2023 07:18 PM	Leave the decision till after Hiway 2 upgrade has been given
Screen Name Redacted 8/17/2023 07:46 PM	There needs to be significant planning around slip control as well as widening and underpinning of the sections collapsing due to erosion or slips. This is a road that should not be closed or ignored as it is

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
	extensively used by residents and the wider community. Traffic diverted via Te Puna road that would normally use Te Puna station road causes congestion and frustration that is unnecessary.
Screen Name Redacted 8/17/2023 11:09 PM	We use this road to communte between our orchards with our hydra ladder. Safer than main road
Screen Name Redacted 8/18/2023 09:07 AM	Same as above
Screen Name Redacted 8/18/2023 10:23 AM	This is a beautiful scenic road travelling along part of Te Puna Station Road and I personally would like to see all of Te Puna Station Road beautified so that it becomes a scenic road thru Te Puna. This would enhance our Waipuna Hospice and help keep this Hospice financially sustainable.
Screen Name Redacted 8/18/2023 10:23 AM	This is now potentially a pretty and interesting addition to the cycleway. opening this to traffic would detract from the overall riding experience . From a local perspective - I cannot see any benefit to opening this road, even though this would reduce my personal journey time to Tauranga There is also an environmental benefit to keeping the road closed. This will assist the Wairoa to flourish by reducing silt, vibration etc.
Screen Name Redacted 8/18/2023 10:26 AM	I think if there were lights there and two way traffic then it would be used more as a way home for Te Puna people rather than a rat run for town bound drivers trying to avoid SH2. I also think that it should have a weight and size limit put on it so that heavy or oversize vehicles rumbling past the pa site don't do any further damage to it.
Screen Name Redacted 8/18/2023 10:37 AM	Road closed to heavy transport and also on Clarke Rd unless permitted
Screen Name Redacted 8/18/2023 10:39 AM	The road services the wider community and businesses. Given the potential growth and expansion of the community both residential and commercial I believe a full restore needs to happen.
Screen Name Redacted 8/18/2023 10:50 AM	Please show common sense leadership and keep it closed. Rat runners put locals/cyclists/pedestrians and dogs at huge risk. Enforce slower speeds on Clarke rd. Speed humps are effective.

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Screen Name Redacted 8/18/2023 10:51 AM	Once again the cost estimates for each option should have been provided and then since there were not infers Council is trying to slip something thru as they have already decided There is no mention to be able to comment about this increase of heavy traffic .Te Puna Station Road has for years been subject to heavy wear and tear and I have not experienced heavy traffic on Clarke Road unless you are referring to all traffic count not just heavy vehicles So your third to last paragraph basically says to me regardless what we say you are going to decide. What a complete waste of ratepayer money, just another where you can say "beating your chest" we have consulted AND who has this been sent to, because I have lived in Te Puna for most of my life I am 70, and I was not sent it but got via a third party
Screen Name Redacted 8/18/2023 10:55 AM	Te Puna Station Road is an integral part of access in and out of Te Puna for residents. It is my hope that it is reopened to full reinstatement .
Screen Name Redacted 8/18/2023 11:01 AM	Yes it is important to open this road up as the main highway is impossible to travel on as above only for TePuna Residents from Snodgrass Road to TePuna Road and in between Roads. Any more traffic would make it a main thoroughfare for everybody.
Screen Name Redacted 8/18/2023 11:04 AM	The road is situated in a location that will require increasing ongoing investment as storms and slips increase due to climate change. The hill above the site needs protection as does the river path next to the road site.
Screen Name Redacted 8/18/2023 11:05 AM	Improve Clark road. Further slips will occur on TSRoad in future
Screen Name Redacted 8/18/2023 11:15 AM	Didn't realise how important station Rd was until we didn't have it. Needs to be open only to locals. Not sure how that would be monitored. Stop traffic coming of snoggrass road.
Screen Name Redacted 8/18/2023 11:17 AM	It is a useful road for locals and needs reinstatement. Clarke Rd is NOT a suitable substitute for Te Puna Station Rd.
Screen Name Redacted 8/18/2023 11:48 AM	Te Puna Station Road needs to be reopened as it is used for the flow of cars in and out of te puna. It is also regularly used when there is an accident on the State Highway for traffic diversion. I live on Clarke Road and the traffic has destroyed our road as the locals now use our

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The Future of Te Puna Station Road?		Western Bay of Plenty District Council
	road to get to town, which is understandable but Clarke Road isn't wide enough for this.	
Screen Name Redacted 8/18/2023 11:52 AM	I feel the traffic flows better with te Puna Station Rd closed. Then you only get Wairoa Rd traffic coming out of the road	
Screen Name Redacted 8/18/2023 11:53 AM	Keeping the road as one lane eastbound still leaves the question around how heavy vehicles coming from SH2 will access the business park on Station Road. They will still need to use Clarke Road or Te Puna Road. Station Road worked well as it had very little disruption for Te Puna residents	
Screen Name Redacted 8/18/2023 11:55 AM	This is a must! Traffic congestion is beyond what just the main road can take. With more subdivisions opening up around the district and all Omokoroa etc - it is a no brainer. Cut out some of your 'nice to haves' and do what is needed.	
Screen Name Redacted 8/18/2023 11:56 AM	Why is it taking so long? Its a major inconvenience it being closed	
Screen Name Redacted 8/18/2023 11:58 AM	Sh2 intersection is safer with out the traffic volume	
Screen Name Redacted 8/18/2023 12:11 PM	We pay for the roads through our taxes. It's convenient to take this road rather than struggle with bumper to bumper traffic on SH2	
Screen Name Redacted 8/18/2023 12:13 PM	See above	
Screen Name Redacted 8/18/2023 12:17 PM	Get it back to normal asap. Fix and maintain OUR (the peoples) roads They do NOT belong to you. They belong to us. Don't close them. Who do you think you are? You get the money from US to fix and maintain them.	
Screen Name Redacted 8/18/2023 12:19 PM	It must stay closed until at least the new northern link is operational. Opening it will result in all the SH2 congestion caused by rat runners that commuters experienced when it was open. Should have been closed years ago. SH2 traffic Has been flowing smoothly since it's closure. Don't even think about opening it.	

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/18/2023 12:22 PM	Minor inconvenience to locals but big benefit to other traffic. Also will enhance the omokoroa to Tauranga cycleway.
Screen Name Redacted 8/18/2023 12:33 PM	as above. Keep it closed and see if it prevents traffic build up first thing in the morning
Screen Name Redacted 8/18/2023 12:35 PM	Having the road closed is a huge safety improvement, a fact demonstrated over the past 6 months. There is also a benefit to the traffic flow as it stops the 'rat-run' cars clogging up the intersection with SH2. In addition to this, as the geotechnical engineer that assessed these slips 5 years ago from Opus, I can confidently say that there will be further erosion to the road and further landslips that will require additional investment from WBOPDC to fix. Open to cyclists and pedestrians is good but to keep in full service may be uneconomical. Access to the hospice however, will be an issue.
Screen Name Redacted 8/18/2023 12:47 PM	Safe for visitors/staff to Waipuna Hospice.
Screen Name Redacted 8/18/2023 12:53 PM	Helps the locals and keeps the traffic moving on the highway without stop starts
Screen Name Redacted 8/18/2023 01:01 PM	Leave the road permanently closed. The money that would have been used to open the road could be better spent on improvements to SH2
Screen Name Redacted 8/18/2023 01:02 PM	as per my commetn above. previously the road was closed for a trafiic trial and the SH2 flowed more smoothly than it had done when the road was open but the decision was made to reopen the road and cause traffic chaos.
Screen Name Redacted 8/18/2023 01:03 PM	I would like to see it closed to vehicle but am also mindful that there is a residential area that the residents may like to have access to SH without going to Te Puna Road although they could use Clark Road
Screen Name Redacted 8/18/2023 01:13 PM	The push to have Te Puna Station open is only valid until TNL opens - after that there will be no need for the route to relieve the congestion. And so it's not only wasteful to reinstate but also would be harder to then close again after TNL opens. What people have forgotten is how much better SH2 runs with TSR closed.

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The Future of Te Puna Station Road?	Western Boy of Plenty District Council
Screen Name Redacted 8/18/2023 01:21 PM	Traffic flow along SH2 has improved so much since the road has been closed.
Screen Name Redacted 8/18/2023 01:42 PM	If thinking of closing to traffic on Te Puna Station Road - It is of most importance you still allow vehicles to access the Waiora under bridge so they can pass between Te Puna Station Road and Waiora Road to safely access SC2 in a safe manner, turning left to join the flow of traffic (either way towards Te Puna or towards Bethlehem). Trying to pull (right) out in front of oncoming traffic is a dangerous maneuver on such a fast paced road.
Screen Name Redacted 8/18/2023 01:48 PM	It's a very conveniently used road. Just reinstate as it was!
Screen Name Redacted 8/18/2023 01:58 PM	This will alleviate the rat runners. As they will have to wait longer, if traffic signal was timed during am rush hour.
Screen Name Redacted 8/18/2023 02:02 PM	The traffic on SH2 flows better when ratracers can't join at Station Road junction
Screen Name Redacted 8/18/2023 02:09 PM	Is there a way to enhance the current cycleway to make it safer and the condition of the track better?
Screen Name Redacted 8/18/2023 02:30 PM	It is important for resilience purpose, at least for the time until the TNL is operating. It will also reduce traffic at the Te Puna round about. You may though add a traffic light on east west direction, turning red each morning between 6.30 and 8.30 avoiding slowing down traffic on SH2 for those looking at rat race.
Screen Name Redacted 8/18/2023 02:38 PM	As above and repeated below This part of Te Puna Station road is a key part of the cycleway and is so dangerous which trucks or any vehicle, as it has also been a popular walking area and cyclist and foot traffic in that small area do not make it safe, little lone adding back traffic. The area is also so vulnerable when it come to land stability that why waste the money, it being closed will also stop the rat runners no matter which way it is open. I believe the is a lot of local historical iwi value in the area as well as beautiful trees that have been damaged due to the slips and this should also be protected, whereas currently it seems the road take priority over history and the environment. There is better places to spend the

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
	money, there are alternatives
Screen Name Redacted 8/18/2023 02:41 PM	your missing one option that could work better for actual locals - one way, one -lane (westbound)
Screen Name Redacted 8/18/2023 02:43 PM	It's works better now with it shut
Screen Name Redacted 8/18/2023 02:44 PM	West bound traffic would benefit Te Puna better. It would allow people returning to Te Puna to get off the SH quicker
Screen Name Redacted 8/18/2023 02:55 PM	Needs to be fully reinstated to provide more resilience in the local road network and stop some much traffic concentrating on Te Puna Road. Speed and traffic volumes on Te Puna Rd are a real safety concern, particularly between SH2 and Te Puna Station Rd intersection. Cleaning out rubbish from the side drains on Te Puna Station Rd is long over due, its a disgrace and ends up in the river. Safety improvements for cyclists on Te Puna Station Rd from Te Puna Rd to the river required, plus review speeds on Both roads. Far too many vehicles speeding to the rugby grounds
Screen Name Redacted 8/18/2023 03:10 PM	Consider reopening to one lane for cars (no trucks) when the new motorway is completed. Should be easy to enforce with height restriction.
Screen Name Redacted 8/18/2023 03:11 PM	Council needs to consider ithat this example of its response to bad weather events is to simply close a road because there is a cost to repairing it does not bode well for the western bay community at large.
Screen Name Redacted 8/18/2023 03:29 PM	Cycle route!
Screen Name Redacted 8/18/2023 03:51 PM	From SH2, there should be a cul-de-sac at Waipuna Hospice and from Teihana Road end, from the cycleway car park should be another cul-de-sac and extend the car park to allow more people to have the option of parking there and riding into town.
Screen Name Redacted 8/18/2023 03:55 PM	Add some traffic management to Clarke Rd to force or encourage that excess traffic to use the roundabout. It was provided for TePuna

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
	residents at great cost ahead of other intersections along SH2 which are still waiting for upgrading. Stop the rat runners who are delaying the whole highway.
Screen Name Redacted 8/18/2023 04:29 PM	Please dont open it to east bound traffic. Consider westbound only.
Screen Name Redacted 8/18/2023 04:49 PM	It's an incredibly important and convenient route especially for school families, it needs to be fully reinstated
Screen Name Redacted 8/18/2023 04:51 PM	Please keep the road closed as not getting held up in traffic at Te Puna due to cars taking short cuts.
Screen Name Redacted 8/18/2023 04:59 PM	The signals should be set to allow only a tiny amount of traffic to SH2 in the rush hour to make it slower than staying on SH2, with normal flow all other times. I would like to see a heavy and oversize vehicle ban past the hospice and pa site
Screen Name Redacted 8/18/2023 06:17 PM	We are very keen to restore 2 way use of the road. Our strong preference is for 2 way 2 lane, but at a minimum, 2 way one lane with traffic lights (sensitive to traffic density - not just time driven). We were a very frequent user prior to closure.
Screen Name Redacted 8/18/2023 06:40 PM	Money could well be spent on SH2 instead.
Screen Name Redacted 8/18/2023 06:48 PM	Rat runners using the puna station road during rush hour cause massive tail backs on SH2. Please don't open to traffic until Takitimu North Link Stage One is complete.
Screen Name Redacted 8/18/2023 06:48 PM	Full reinstatement would be the optimum but two way one lane would suffice if it comes down to budget. A lot of decisions will hinge on the outcome of the industrial park ruling.
Screen Name Redacted 8/18/2023 07:25 PM	See above about cultural and environmental risk of any road in this area.
Screen Name Redacted 8/18/2023 08:00 PM	I accept that full reinstatement to 2 lane 2 way may be too costly. If so I would vote for One-way, one-lane eastbound.

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/18/2023 08:21 PM	Don't let vehicles use it anymore. That's how I feel about it. Vehicles are a nuisance on that stretch of road.
Screen Name Redacted 8/18/2023 08:48 PM	It is the large trucks doing the damage as they wreck the roads not cars. This road should not be open to any industrial, large vehicle.
Screen Name Redacted 8/18/2023 08:49 PM	Short term solutions set an expectation of greater improvement in long term. A long term solution for this road will be very expensive - probably more than upgrading Clarke Rd. Let nature continue to reclaim Te Puna Station Rd and plan accordingly.
Screen Name Redacted 8/18/2023 09:48 PM	It needs to be open how many times is this used when state highway is closed we need it .
Screen Name Redacted 8/18/2023 10:32 PM	This city will continue to growdon't copy TCC with backwards roading plans.
Screen Name Redacted 8/18/2023 10:37 PM	Fully reinstate our roads please
Screen Name Redacted 8/19/2023 06:29 AM	Sort out the bank , from slipping properly this time. Station road is needed, there are a lot of local residents that would that use this road. I'm one of many .
Screen Name Redacted 8/19/2023 07:29 AM	Traffic flows much better before wairoa bridge with te puna road closes. Much nicer to jog along te puna road without cars.
Screen Name Redacted 8/19/2023 07:44 AM	If you open it eastbound we will have issues like we used to have with the "rat" runners holding up traffic heading into Tauranga
Screen Name Redacted 8/19/2023 07:58 AM	Just get it open. The whole road is full of nasty bumps and pot holes. Fix it. Also please open SH29 left turn into Carmichael rd.
Screen Name Redacted 8/19/2023 08:25 AM	Local Māori of the area need to have more say and be part of the process on this matter due to where the areas of concern (slips/erosion) happen.

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Screen Name RedactedInstead of blowing money on stupid stadium's, cycling land working cause there's basically no cyclists!! Lol. And now i blow 400 million on a downtown that no one cares about!! infrastructure that we all need!! Not hard is itlol	ideas to	
Screen Name Redacted 8/19/2023 09:01 AMTe Puna Station Road causes huge congestion on SH2 with coming in and out interrupting the flow of SH2. It should re closed to ease congestion on the main road which impacts more road users. It could be split with traffic from the hosp coming onto SH2 and on the other side, traffic heading on road to exit via the roundabout.	emain s many bice etc	
Screen Name RedactedIf you can build a bridge and road ways for bicycles then w8/19/2023 09:10 AMcars.	vhy not	
Screen Name Redacted cyclists contribute nothing towards roading 8/19/2023 09:10 AM		
Screen Name Redacted This is the best option, stop the rat runners 8/19/2023 09:16 AM		
Screen Name RedactedIt should remain closed to vehicles unit! the TNL is open to congestion and accidents on SH2.	o reduce	
Screen Name Redacted OPEN IT PLEASE 8/19/2023 10:15 AM		
Screen Name RedactedHaving heavy traffic on Clarke rd is a danger to pedestriar8/19/2023 10:20 AMhas negative effects on an area used by pedestrians for re		
Screen Name Redacted The best thing is to have walking tracks 8/19/2023 12:13 PM		
Screen Name RedactedProperly reconstruct affected land slip area to ensure there8/19/2023 02:11 PMfurther risk to the affected section of the road. Ensure paseprotected from any further erosion when such weather evenexperienced reoccur.	site above is	
Screen Name RedactedWest bound traffic have made this area a hazard because8/19/2023 04:18 PMrat runners (all those vehicles that leave SH2 at Snodgras		

The Future of Te Puna Station Road?	*	Western Bay of Plenty District Council
	at Te Puna). They dont give way at the intersection, instead just pushing their way into the main stream traffic which then backs up traffic along SH2 which make the honest ones slower to their destination.	
Screen Name Redacted 8/19/2023 04:20 PM	Locals use this road regularly. It is a key transport option for many residents that live in Te Puna. It is also a popular road for cyclists, people walking and camping. The council did such a wonderful job of upgrading the walking path and the reserve. It is such a shame to see it closed down. We used to affectionately refer to it as our "scenic route" to town. Please reinstate it to two lanes.	
Screen Name Redacted 8/19/2023 04:46 PM	Open it fully once the new highway is open so no rat runners use it to block traffic flow in the AM	
Screen Name Redacted 8/19/2023 05:12 PM	I wouldn't mind either one or two way, but the traffic signals were very frustrating last time so would definitely not prefer that option	
Screen Name Redacted 8/19/2023 05:20 PM	Two ways, two lanes would be best option but one way priority east bound would be best in my opinion	
Screen Name Redacted 8/19/2023 06:28 PM	Having this road re-open is essential to spreading the load of traffic through te puna rd and Clarke road, and easy traffic congestion on SH2	
Screen Name Redacted 8/19/2023 07:35 PM	This road is, as is Clarke Road, not build for high volume and heavy traffic road use. Maintaining one lane in easterly direction will allow this to be used with traffic signal if SH2 section is not passable.	
Screen Name Redacted 8/19/2023 09:25 PM	Hopefully with the new motorway going in this will stop the traffic dodgers using it as they will surely be on the motorway!	
Screen Name Redacted 8/20/2023 08:37 AM	It is a far more convenient option for local residents. And safer! The access under the Wairoa Bridge is excellent. Plus helps get traffic iff SH2 safely.	
Screen Name Redacted 8/20/2023 10:16 AM	2 lanes will just be too expensive. It's a rural area, there are plenty of access options for light vehicla traffic	

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/20/2023 10:44 AM	I don't believe when a problem arises with a road the road should be abandoned. Surely as motorists we pay heavily both in dollar terms and scorn by the powers that be. Happy motoring!
Screen Name Redacted 8/20/2023 03:14 PM	Or 2 way one land traffic lights control if too costly
Screen Name Redacted 8/20/2023 05:51 PM	See above.
Screen Name Redacted 8/20/2023 06:08 PM	As above, The area is culturally rich and needs to be respected, large trucks and rat runners literally driving through the edge of the pa site is very inappropriate, alongside ratepayer funds are better employed for roads elsewhere.
Screen Name Redacted 8/20/2023 08:50 PM	Close Snodgrass Rd to s/h 2 traffic
Screen Name Redacted 8/20/2023 11:09 PM	As long as the traffic controlling signals does not negatively impact the traffic flow on SH2
Screen Name Redacted 8/21/2023 07:17 AM	Open it fully once the new TNL is completed
Screen Name Redacted 8/21/2023 08:48 AM	Need to be mindful of costs
Screen Name Redacted 8/21/2023 09:49 AM	We have added to the use of Clarke Road because Station Road is closed. This is not safe as the large trucks run us off the road. i met a guy in the coffee shop advising he lost his wing mirror hitting the bumper of a truck (too close for comfort) on Clarke Road recently. Not sure why you've taken so long to reopen to be honest. It's a public road so open it back up.
Screen Name Redacted 8/21/2023 10:31 AM	This is a main feeder road for all types of business and community events, including Railway maintenance, the council has a responsibility to reinstate and restore the road network
Screen Name Redacted 8/21/2023 10:55 AM Page 41 of 50	Just fix the road, stabilize the bank, and open the road fully as quickly as possible. It is an important road and it is not like this has not been done before.

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/21/2023 11:30 AM	I personally would like to see full te-instatement(no heavy vehicles which would be detrimental to the roading system)but I also realise the cost may be too exhorbitant!!! So maybe one way traffic only which hopefully would ease the load/usage and alleviate traffic usage
Screen Name Redacted 8/21/2023 11:36 AM	Scenic route for many to use along the Wairoa River, Hospice and Freedom Camping Area, others fish in this area
Screen Name Redacted 8/21/2023 12:30 PM	The traffic management option is cost effective and more likely to be introduced in a timely manner. This option meets the needs of residents of Te Ara O Tahataharoa, whilst minimising the impact to users of Clarke Road
Screen Name Redacted 8/21/2023 12:34 PM	2 lanes again would be amazing, it keeps our highway traffic lower as we hop on & off the highway closer to the city by using station road instead of Te Puna road.
Screen Name Redacted 8/21/2023 12:38 PM	Shouldnt even be open to anyonethere's a high risk of this embankment slip reoccurringTe puna is my home and when ever it is or has been raining or windy it's common knowledge that your safety is completely compromised in these times
Screen Name Redacted 8/21/2023 01:10 PM	No thank you.
Screen Name Redacted 8/21/2023 01:18 PM	Make Clarke road and Snodgrass road local traffic only!
Screen Name Redacted 8/21/2023 01:20 PM	As I mentioned above this is our main route no matter whether there is issues with traffic. With the new highway opening in a few years, the ones who are vocal about not reopening who don't use this as their main thoroughfare won't impact them as they will use that. I think you need to narrow your feedback response down to the ones who actually use this road and who actually pay for it.
Screen Name Redacted 8/21/2023 01:50 PM	Opening the road allows the rat runners to abuse our area. They speed down te Puna road to get there. Have always loved our local Te Puna Station road Always been a problem with slips and water coming out of the banks. Can't see it being safe to take traffic as it is

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The Future of Te Puna Station Road?		Western Bay of Plenty
	now.	
Screen Name Redacted 8/21/2023 03:48 PM	The road needs to be reopen for us that live in te puna and travel thi multiple times of the day	S
Screen Name Redacted 8/21/2023 05:38 PM	I a a local Te Puna West resident and prefer this road to only be use by local residents, not those looking to shortcut SH2 or any commercial vehicles.	d
Screen Name Redacted 8/21/2023 06:24 PM	Traffic flowed much better when Te Puna Station Rd was open	
Screen Name Redacted 8/21/2023 06:37 PM	As Te Puna grows more pressure will occur on the roads. We need t spread that traffic out as best as we can. The bulk of the road is there. A small repair and congestion will be relieved	0
Screen Name Redacted 8/21/2023 07:20 PM	Access both ways through Te Puna Station Road for local traffic will be essential as the commercial traffic associated with the container activities increase on the other associated roads. Perhaps prohibit heavy vehicles to reduce the reinstatement cost.	
Screen Name Redacted 8/22/2023 07:09 AM	If you dont want traffic going through Clarke Rd, close the Station Ro end of Clarke Rd.	Ŀ
Screen Name Redacted 8/22/2023 09:41 AM	KEEP IT CLOSED ALL TOGETHER! OUR PÅ AND LAND HAS SACRAFICSD ENOUGH TO BENIFIT FOR HUMANS!	
Screen Name Redacted 8/22/2023 11:18 AM	If closing the road, it would be ideal to allow vehicles to still access the river in terms of recreational pursuits such as putting in an esplanade, picnic tables etc	
Screen Name Redacted 8/22/2023 11:52 AM	As a Te Puna resident I want it closed for reasons stated above.	
Screen Name Redacted 8/22/2023 01:46 PM	Again, it's not like this road has been missed. I would rather the money be put to double laneing, a roundabout by the Wairoa bridge for those coming from the other road.	

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Screen Name Redacted	Make more road options not less. Live in the real world and we are	
Screen Name Redacted 8/22/2023 08:20 PM	Qu 3 is not long term. The opening of the TNL is the trigger to fully open of Te Puna Station Road.	
Screen Name Redacted 8/22/2023 07:03 PM	Rat runners are the problem, now they have moved to Clark Rd.	
Screen Name Redacted 8/22/2023 06:35 PM	Resilience, but adding red light 6.30 to 8.30am st entrance of te puna station road to avoid traffic in morning slowing down at level of Te Puna station road entering SH2. There is enough traffic coming from Crawford road area already.	
Screen Name Redacted 8/22/2023 06:14 PM	As above	
Screen Name Redacted 8/22/2023 06:11 PM	There has been a huge increase in the number of cyclist using the cycle way to Omokaroa. If the road stays closed there is potential to develop the riverside with more parking and sitting areas for picnics etc. access to the river could be explored perhaps with a pontoon. Having the whole road space would allow more development of public amenities.	
Screen Name Redacted 8/22/2023 05:50 PM	Cost, impact on SH2, ongoing slip issues anyway, urupa land above.	
Screen Name Redacted 8/22/2023 05:06 PM	As above	
Screen Name Redacted 8/22/2023 02:42 PM	To take Truck & amp; Trailer units away from Clark Road it's not made for them too narrow.	
Screen Name Redacted 8/22/2023 02:33 PM	Two lanes open so traffic isn't such a nightmare, so sick of people driving on Clarks road and not being considerate of other coming towards them, they don't slow down, and they don't move to the side to make room.	
Screen Name Redacted 8/22/2023 02:11 PM	This road causes too many issues with rat runners creating congestion on SH2. One-way, one-lane northbound (away from SH2) would be good for local residents.	District Courton
The Future of Te Puna Station Road?		Western Bay of Plenty

The Future of Te Puna Station Road?	Western Bay of Plenty District Council
8/22/2023 08:22 PM	not Netherlands with cycle ways as all too hilly here.
Screen Name Redacted 8/22/2023 08:44 PM	Both lanes need to be fully reinstated immediately. There is no reasons not to do this without delay.
Screen Name Redacted 8/22/2023 08:52 PM	Open it right up to two lanes. In the next 12 months. No brainer.
Screen Name Redacted 8/23/2023 06:46 AM	Close it because I live on Kuka Rd just off Tangitu Rd and council needs to look at restructuring here as we have children walking home from school and we have no footpaths, lights (maybe 1). Our tamariki will resort to walking on the road and we have cars that speed (probably not living here). Tangitu Rd has not had any upgrade sine I've lived here for over 40 years. CLOSE IT AND FIX OUR ROAD FIRST FOR OUR TAMARIKI TO BE SAFE.
Screen Name Redacted 8/23/2023 09:06 AM	Hurry up
Screen Name Redacted 8/23/2023 09:15 AM	Please get this road open asap, but if need be, to get the works completed quicker and safer, keep the road shut and reinstate both lanes and cycleway and reopen them all at once!
Screen Name Redacted 8/23/2023 09:34 AM	Full reinstatement is a must as this is a much needed alternative route especially in case of road closures due to accidents between the wairoa bridge and tepuna roundabout
Screen Name Redacted 8/23/2023 12:18 PM	People just use this as a rat run, I know they now go down Clarke Road or Te Puna road now, but it seems to have minimised a little since the road closure. The road services very little residents realistically, there are good alternative routes to those that live on Te Puna road and it is largely only used as a rat run. The cost it must take to maintain with the continuous storm events (which are only going to be more frequent with Climate Change) must not be worth it if it is largely only serving those skipping the traffic (and subsequently causing most of the traffic issues).
Screen Name Redacted 8/23/2023 11:22 PM	If you open the road up heading to Tauranga you are opening it up to the people that take the shortcut in the morning and causing congestion.

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
Screen Name Redacted 8/24/2023 09:18 AM	Reducing the speed from 90k up to the bridge and through to Bethlehem is a sensible way to reduce accidents given the high amount of traffic Also drivers using to Puna station road to "get ahead of the traffic, then push into SH2 without giving way, highway traffic should not be at a standstill to let in these drivers There doesn't need to be high traffic for drivers entering the highway not to give way at the controlled intersection
Screen Name Redacted 8/24/2023 12:37 PM	Keeping Te Puna Station Road closed will ensure traffic flow on the SH2 approaching Bethlehem remains relatively fluid. When Te Puna Station Road was open, rat-runners would use this road and expect the SH2 traffic to give way to them at the junction of Te Puna Station Road and the SH2 at the Wairoa Bridge. it also appears that accidents have been reduced at the Wairoa Bridge since the closure of Te Puna Station Road, which aligns with the Government's Road2Zero campaign. The issue with Clarke Road can be cured by closing that road also. I strongly urge the authorities to keep Te Puna Station Road closed for good. Thank you.
Screen Name Redacted 8/24/2023 12:38 PM	Traffic on the SH2 flows better since this road was closed.
Screen Name Redacted 8/24/2023 12:39 PM	Please keep Te Puna Station Road closed to stop ratrunners causing mayhem on the SH2 at the bridge.
Screen Name Redacted 8/24/2023 12:40 PM	Stop the rat runners
Screen Name Redacted 8/25/2023 09:15 AM	having this back to the original lay out would be beneficial for all involved.
Screen Name Redacted 8/25/2023 01:13 PM	Why isn't one lane, Westbound an option? That way Te Puna Station Road isn't used as a short cut in peak times (slowing down traffic from drivers joining back on SH2 just before the bridge).
Screen Name Redacted 8/27/2023 04:18 PM	It's imperative they engineer this road properly so it can be used to it's full potential. It's a beautiful scenic route home and into town and many of our school whānau at Te Puna utilise this route daily from Wairoa, Crawford and Poripori roads.
Scroon Name Reducted	

Screen Name Redacted

.

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
8/29/2023 12:27 PM	
Screen Name Redacted 8/29/2023 12:27 PM	no
Screen Name Redacted 8/29/2023 12:37 PM	it will cost the iwi of te puna to much money to fix the slips
Screen Name Redacted 8/30/2023 08:21 PM	Until the new Northern link is opened, Te Puna Station Road should remain closed
Screen Name Redacted 8/31/2023 04:34 PM	State highway 2 runs much more smoothly and safely
Screen Name Redacted 8/31/2023 06:12 PM	Fix our road SH2 Waterford road Katikati first . We have lived here for 7 years complaining every couple of years and still not fixed.
Screen Name Redacted 8/31/2023 07:55 PM	This road needs opening urgently.
Screen Name Redacted 8/31/2023 08:09 PM	Improved traffic flow on State Highway 2 since it has been closed.
Screen Name Redacted 9/01/2023 01:53 AM	Once new expressway if open, traffic congestion won't be caused by having traffic join the road.
Screen Name Redacted 9/01/2023 03:34 AM	Te Puna Station Road, alongside the river, is very valued and highly valuable asset to the Te Puna community. The approach to the river cheers the journey to work, and calms and welcomes on the journey home. And surely the much greater expense of the reinstatement is establishing the stability of the bank and the embankment rather than the relative expense of one or two lane traffic flow.
Screen Name Redacted 9/01/2023 07:13 AM	Open both lanes of traffic get cycling off road corridor
Screen Name Redacted 9/01/2023 07:15 AM	The road is required to support the business and growth of tepuna community .
Screen Name Redacted	I think both ways should be open permanently. The traffic volume

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The Future of Te Puna Station Road?	Western Bay of Plenty District Council
9/02/2023 09:08 AM	from Omokoroa to town since the council has allowed so many subdivisions in Omokoroa is far more than this part of SH2 can cope with. Anytime there is an accident or road works between Wairoa bridge and Clarke Rd the traffic is inconceivable unless you live here (Clarke Rd Resident)
Screen Name Redacted 9/04/2023 06:41 AM	as per above
Screen Name Redacted 9/04/2023 11:33 AM	Failing full reinstatement, the return of traffic signals controlling direction priority would be good. It worked perfectly well before the road was completely closed.
Screen Name Redacted 9/04/2023 12:56 PM	All the rubbish about rat runners im a local and rat runners pay there rates road chargers from fuel tax etc there entitled to use that road as much as any other motorists all the locals dont own that road new Zealanders do.
Screen Name Redacted 9/04/2023 02:43 PM	Fragile land adjacent to and under the road seal at risk of ongoing slips and under slips. Nesting spot for shags needs to be respected Lovely natural area - lets keep it this way.
Screen Name Redacted	If full reinstatement isn't possible, traffic signals would be the next best option I feel.
Screen Name Redacted 9/04/2023 07:34 PM	It was very well used by local Te Puna people, as it was very convenient both ways, and reduced traffic off SH2 and spread traffic off local roads that lead to main highway.
Screen Name Redacted	As above. This is a growing area and this road is access and useful. Reopen it.
Screen Name Redacted 9/04/2023 09:29 PM	Traffic has flowed so much better on SH2 - in both directions - since Te Puna Station Rd has been closed. Perhaps when TNL stage 1 opens it could be reviewed again, but in the meantime I strongly support keeping the road closed to all but cyclists and pedestrians
Screen Name Redacted 9/04/2023 09:34 PM	The economic cost to the region is vast due to the poor roading and congestion issues heading into the city. This has been alleviated somewhat with the current closure of Station Rd to traffic. This benefit

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The Future of Te Puna Station Road?	Westem Bay of Plenty District Council
	would outweigh considerably the minor inconvenience being experienced by those that live on Clarke Rd & amp; surrounds. Given this inconvenience will be resolved upon completion of the TNL, it makes sense to keep Station Rd closed until then.
Screen Name Redacted 9/04/2023 10:16 PM	As above for short term,
Screen Name Redacted 9/04/2023 10:18 PM	Make a nice cycleway and pedestrian path. Integrate with Clarke road and WBOPC's new reserve as a loop track. Exit through proposed wetlands of 297 station rd.
Screen Name Redacted 9/05/2023 09:54 AM	It is important to reopen Te Puna Station Road to heavy traffic in both directions, to help reduce the amount of traffic on Te Puna Road
Screen Name Redacted	Please see Te Puna Heartlands letter, submitted separately
Screen Name Redacted 9/05/2023 02:09 PM	Re open it after the new highway is completed.
Screen Name Redacted	This is a vital road which has been used many times for accidents, road works etc. Clarke Road is NOT designed for 2 way traffic.
Screen Name Redacted	Make it 4 lanes and Future proof
Screen Name Redacted 9/06/2023 11:31 AM	Please take a long term view and reinstate this important local link. The road was an important link for us as Te Puna Residents to School and other community facilities without adding to the congestion on the main road. "Rat Runners" are a real pain, but it is human nature when alternatives are poor and in the longer term once the TNL is open then Station road should go back to being the important local link that it was. 2 lane reinstatement please (with control measures to keep speeds low, particularly around the public park areas).
Screen Name Redacted 9/06/2023 12:14 PM	As above.
Screen Name Redacted	Once the new Northern Link opens, there should be no issue queue

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The Future of Te Puna Station Road?	We Bog	stern y of Plenty trict Council
9/06/2023 01:59 PM	jumpers trying to beat the traffic by going around the Te Puna Station Road route. So Fully open it once the Northern Link is open.	
Screen Name Redacted 9/06/2023 03:50 PM	Maybe with traffic signals, that would discourage people racing through the area to beat the traffic	
Screen Name Redacted 9/06/2023 06:54 PM	Either of the two-way traffic options would be desirable.	
Screen Name Redacted 9/07/2023 12:36 PM	As above	
Screen Name Redacted 9/07/2023 03:50 PM	Ok right due to a slip,,,myself and everyone I speak to are not quite sure why there is even a question about reinstating Station Road to its forma - a pretty riverside rural tar seal link road that's been servicing TePuna for ever. In the past this road would probably been repaired months ago in spite of the fact that's is not completely necessary BTW I'm sure residents of Clark Road are just jumping for joy now a ton of traffic is using their beautiful road as a rat run	
Screen Name Redacted 9/07/2023 05:12 PM	Keep it closed until the northern link is operational.	
Screen Name Redacted 9/07/2023 06:48 PM	There is far less congestion with station rd closed. The right turning traffics across the highway as well as the left turning traffic onto the highway are two causes of congestion so I don't see how opening station rd back up is easing congestion - it's only moving it.	
Screen Name Redacted 9/07/2023 08:28 PM	The traffic congestion has vastly improved with the closure of Te Puna Station Road.	
Screen Name Redacted 9/08/2023 03:38 PM	Unstable land will always be at risk in extreme rainfall. Habitat for breeding birds (shags). Lovely natural and peaceful environment that should be left alone, respected and appreciated. Denise Derrick	

Optional question (198 response(s), 393 skipped) **Question type:** Essay Question

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10.2 OPERATIONAL RISK AND SCORECARD REPORT QUARTERLY UPDATE ENDING 31 DECEMBER 2023.

File Number: A5949929

Author: Rod Barnett, Management Accountant

Authoriser: Cedric Crow, General Manager Infrastructure Services

EXECUTIVE SUMMARY

The purpose of this report is to present the Scorecard report for Quarter 3 ending 31 December 2023, and to advise the Projects and Monitoring Committee on Infrastructure and Regulatory matters.

RECOMMENDATION

That the Management Accountant's report, dated 27 February 2024 titled 'Operational Risk and Scorecard Report Quarterly Update Ending 31 December 2023' be received.

BACKGROUND

SCORECARD REPORT

The Scorecard report for the period ending 31 December 2023 is attached, refer **Attachment 1**. The executive summary of that report notes trends and provides commentary. The first section of the Scorecard provides growth monitoring statistics and additional lots. Part two provides a summary on progress with the work programme. Note this Scorecard Report does not include financial information as that is being reported to the Audit and Risk Committee.

We are interested in feedback on the format of the Scorecard report and the information that it contains to make changes to provide the level and type of performance reporting that the Committee requires. We note that improved detail is required in the narrative in each section, and this will be improved in the next iteration.

OPERATIONAL RISK AND STATUS TABLE

The operational risk table has been developed to show:

- Project or activity;
- Brief description of the risk and why it has arisen;
- Type of risk (e.g., timing, financial, service delivery);
- Project or topic status update;
- Items that the Committee needs to be aware of; and
- Traffic light system:
 Green: Operational item, for information;
 Orange: Potential to escalate, Council needs to be aware; and
 Red: High risk, Council direction may be required.

This is an up-to-date status and forward-looking report and may supersede the comments in the Scorecard Report. Additional information and topics may be provided at the meeting.

TOPIC AND DESCRIPTION	RISK TYPE
TOPIC AND DESCRIPTION	& RISK LEVEL
Transportation Maintenance Activity	
Steady progress is being made with the short-term maintenance and delivery strategy. Cyclic and emergency resources are well established now and there has been a 40% reduction (on average) in customer requests. Capital programmes are slowly being developed with resealing and rehab packages to be awarded in February 2024. However, there is a risk that LCLR budget may be underspent.	LCLR – Underspend Design Delays
Staff are still working on the close out of the previous ONMC contract. With some challenges relating to design information and data sharing which has impacted some of the transportation projects, such as Nol Road. Planning is well underway for the 24/25 construction season to ensure that we meet programme and catch up on any projects that were subject to delay caused by the previous ONMC contract and contractor.	
The S17a review is nearing completion and will be presented to Council in March 2024. From there, further workshops with elected members will be required to work through levels of service, contract models and performance frameworks.	
All procurement plans have now been approved by NZTA for the short-term strategy. Staff will start drafting the overall procurement strategy for the transportation activity upon completion of the S17a and contract workshops.	
No. 1 Road	
Pavement reconstruction and widening of 1630m long section of No 1 Road between RP300 and RP1930.	Supplier Availability
Physical works were originally programmed to be carried out over two years (2023/24 and 2024/25) however delays have been incurred because of:	Service Delivery Timing
Consenting issues associated with increased stormwater discharge.	· · · · · · · · · · · · · · · · · · ·
• The Westlink contract coming to an end and necessitating procurement of an alternative professional services supplier.	

These delays and tight construction timeframes (in order to minimise the impact to kiwifruit traffic) may require that the project be delivered over three construction seasons as follows:	
• Year 1 (2023/24): Finalise design and resolve stormwater discharge issues. Procure physical works contractor.	
• Year 2 (2024/25): Construction of stormwater upgrades and pavement reconstruction and widening between RP650 and RP1930	
 Year 3 (2025/26): Construction of pavement reconstruction and widening, RP300 – 650 	
The risk of further pavement deterioration has been mitigated by the heavy maintenance treatments implemented last year. Further maintenance will be undertaken prior to the onset of winter.	
No. 4 Road Bridge Reinstatement	
In January 2023, an extreme storm event destroyed the former bridge that spanned Te Raparaoa-ā-hoe stream on No. 4 Road. A temporary Bailey bridge was installed to restore access to road users and investigation and evaluation of four options for permanent reinstatement of the bridge was undertaken.	On-Track
At the meeting on 14 December Council approved option 1 being a 30m long single span bridge located 5-10m upstream of the Bailey bridge, subject to appropriate geometric alignment being achieved.	
A local engineering consultancy Beca has been engaged to undertake design of the replacement bridge and assist in procurement and delivery of the physical works.	
Construction commencement is programmed for early July to avoid impacting kiwifruit traffic.	
SH2 Omokoroa Road Interim Intersection Upgrade	
Works	Land Purchase
Physical works has started with the removal of trees and some site clearance. The project team is working on methodology and programme noting the concerns below. Beca to provide a programme end of March once the team has a better handle on the external elements. Land Purchase	Network Utility (PowerCo)
Two land parcels are required. Staff are in discussion with the owners' agents around details and costs.	
Stormwater Discharge	
The project requires a stormwater discharge consent from BOP Regional Council now and land is required for a treatment	Consents
pond. Staff are progressing discussions with landowners for acquisition of land. This is causing a delay.	
tom 10.2	Dago 64

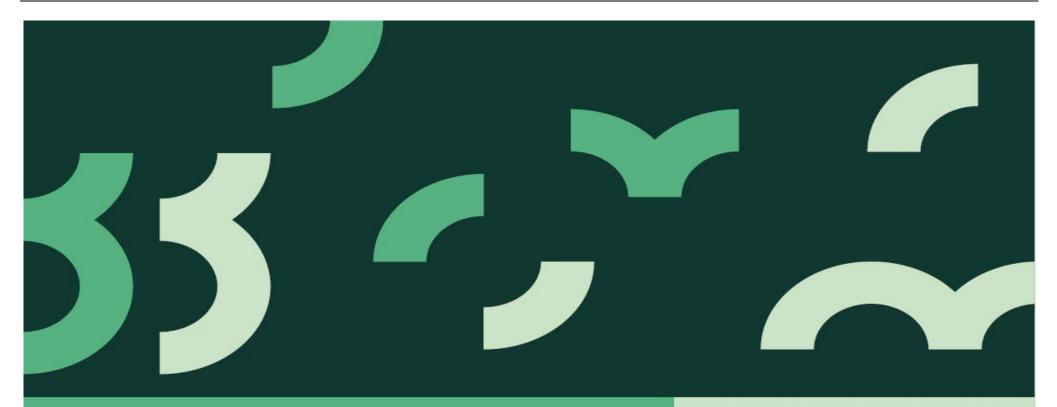
The alternative Youngson Road property access is currently unresolved, and the designers have been tasked to look at	
feasibility of alternatives based on the affected landowners' feedback.	
Overhead Power Supply	
There is a risk associated with the relocation of the existing overhead power lines, which are conflicting with the planned	
earthworks, as they may require temporary relocation into private properties. PowerCo are working on designs for the	
temporary relocation of overhead lines, the planned undergrounding of existing lines and working with Council to secure a	
potential new substation site on Omokoroa Road. Unfortunately, PowerCo has indicated a 12-week delay which has significantly impacted the project.	
Waihī Beach Stormwater	
Significant progress has been made on the maintenance programme. Sites are in the concept and design phase, as agreed	Further Site
with the community liaison group. Modelling continues to assist with option analysis, concept design and feasibility. Regular	Deterioration
meetings are held with the Community liaison group to ensure we are developing a joint approach. Once the modelling is	
complete, staff will need to workshop with elected members – modelling vs levels of service. An overarching procurement plan will be developed and tendered once the projects are approved by elected members.	
plan will be developed and tendered once the projects are approved by elected members.	Weather
Waihī Beach Waste Water Treatment Plant	
Staff continue to work through the detail for the repair and upgrade of the Waihī Beach Waste Water Treatment Plant. Steady	
progress has been made on the design, which includes re-establishment of a single cell HDPE lined SAS lagoon with	
improved aeration and refurbished decant facility. Further to this, various upgrades to optimize the plant and improve the	
risk profile. Progress has been made with the insurer, with a likely outcome in two months time.	
Katikati Wastewater Treatment Plant (WWTP) Outfall Pipeline	Financial Timing
Tauranga harbour, Matakana Island and then out to sea. The pipe has had three failures since 2018, with two of these	
occurring in the last 12 months. The consequence of the pipe failure is that treated effluent leaks into the harbour. This is an unconsented activity and may lead to legal action from BOP Regional Council. The discharge of treated effluent is also a	Regulation
culturally sensitive issue.	Enforcement

A condition assessment report on the recent break suggests the pipeline has less than 5 years of remaining useful life, and further failures can be expected in this time. Previous reports (2019) suggested this pipe would not fail again prior to 2050. Water Services have engaged Beca to provide a cost estimate for replacement of the pipe and to consider alternatives. Staff will also be liaising with the Katikati Wastewater Advisory Group (WWAG) to discuss the issues and available options. Land discharge options are currently being investigated for potential future discharge, however, following consultation with WWAG, Water Services will be in a better position to make recommendations on the most appropriate solution. An IOP will be discussed with Council as part of the LTP process to agree a way forward.	
 Te Puke Wastewater Treatment Plant (WWTP) The project is under pressure with the project team working to resolve various concerns and to get the project back on track. Budget – High construction escalation over the last couple of years and availability of material as resulted in a need to increase the budget. Consultant Performance – There are concerns with the designer's performance and their ability to keep to programme. Staff working diligently with the designer to get them back on track and resolve outstanding variations. Consent – The consent is currently delayed, Council is working with lwi to gain their support and address regional council concerns. Iwi – The relationship with lwi is strained and is impacting the programme. A meeting is planned to reset the relationship and ensure a collaborative relationship is developed and aligns with Council strategic priorities. This will have an impact on project completion and cost. Adjustments has been made in the proposed LTP budgets to accommodate the high construction escalation and other delays. 	BOPRC – Compliance Iwi – Relationship
Rangiuru Business Park Quayside Properties Ltd continue to progress development of the Rangiuru Business Park. Quayside delivered contracts on behalf of Council which are well established and underway. Positive progress has been made with the interchange, wetland, utilities and internal road corridor within RBP. Staff continue in discussions with Quayside Properties Ltd regarding the Rangiuru Financial Contributions methodology and other requirements outlined in the district plan. Further to this, staff are taking an active role in supporting Quayside with other funding opportunities at both regional and sub-regional levels.	On-Track

 Drinking Water Compliance The implementation of new legislation regarding drinking water has required Council to improve various components of the drinking water system, including its treatment. A number of actions and projects are underway to bring the system up to standard, with a long-term strategy being implemented through the LTP. A robust communication plan has been developed to bring the community along for the journey. 	Regulation Enforcement Financial Timing
Heron Crescent The tender for the 26 units to be built at Heron Crescent has been awarded to iLine Construction. Detailed design work is underway and is progressing well. The resource consent has been issued.	Timing
A project team and structure is now fully in place to manage the physical build and ensure we meet both internal and external requirements. Including funding from central government.	
Seasonal Monitoring- Waihī Beach and District-Wide Freedom Camping The annual seasonal monitoring programme completed on Waitangi weekend. There was good interaction by freedom camping ambassadors with campers across the district on the upcoming changes to self containment requirements.	Public Interest
 There were increased numbers of dogs on beaches issues identified this season. Funding for the monitoring was provided by MBIE through a grant to Council for the 2023/24 summer period. A full report and breakdown of activities will be presented at the next Projects and Monitoring Committee meeting, prior to reporting to Waihī Beach Community Board. 	
 Resource Consents of Interest Te Puna Industrial Ltd- Notified Land use application (joint BOPRC and WBOPDC). Joint hearing to be heard by Independent Commissioners, has been deferred until June 2024. Wolfbrook Residential Ltd - Several Land use applications for 4-6 residential units in Te Puke, being processed or recently granted. 	Public Interest
 AP Properties Tauranga 2016 LP – Land use and subdivision consents for a five-lot subdivision Seddon Street, Te Puke. Western Bay of Plenty District Council – Heron Crescent Elder housing Land use consent granted by Independent Commissioner 12 January 2024. 	

ATTACHMENTS

1. Scorecard Report - 31 December 2023 🗓 🛣



Pūrongo paetae

Scorecard Report

For the 6 months ended 31 December 2023



Executive Summary

The purpose of this report is to provide a Performance and Monitoring update to the Western Bay of Plenty District Council Senior Leadership Team. This report is for the 6 months ended 31st December 2023 and includes growth monitoring statistics, work programme & long-term plan activity update & internal services update.

Included in this scorecard report are activity and financial summaries which provide a high-level commentary on the non-financial and financial performance of the reported activity along with highlighting any key issues.

Growth Monitoring Statistics

Dwelling Consents Issued

77 dwellⁱng consents were issued, - 55 in Residential zones, and 22 in Rural areas. Top residential areas were Omokoroa, Te Puke, Katikati and Waihi Beach-Bowentown. The top rural areas were Aongatete, Te Puna, Pahoia and Pongakawa-Paengaroa.

Additional Lots Consented (s223)

21 additional lots were proposed, with 13 from residential areas, and 8 from rural areas. Top residential areas for were Te Puke and Maketu. The top rural areas were Pahoia, Pongakawa-Paengaroa and Kaitemako.

New Lots Created (s224)

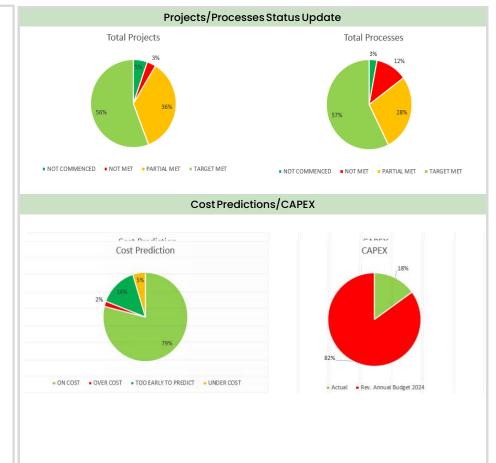
45 new lots were created, with 20 from residential areas, and 25 from rural areas. Top residential areas were Te Puke and Waihi Beach-Bowentown/Athenree. The top rural areas were Otawa, Pongakawa-Paengaroa, Aongatete and Pahoia.

Long Term Plan and Work Programme update

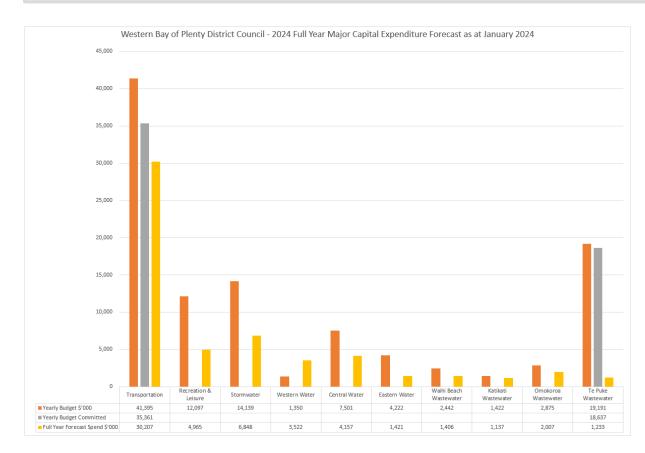
We report on 31 measures as part of the quarterly reporting against the LTP. We have met the targets for 16 of them, did not met the target for 10, and 5 were unable to be measured for the last quarter. The results from the Annual Residents Survey have shown a positive trend on most of the perception measures and are forecasted to hold steady for the next 2 quarters.

We have a total of 360 reporting items which includes projects and processes. For the last quarter 51 were not reported on. Of the 309 items that were reported on, 208 were projects and 101 were processes. The projects were met, 74 partially met, and 7 did not meet their targets, while 11 have not commenced yet. Of the 101 processes 58 were met, 28 partially met and 12 did not meet their KPI targets, while 3 have not commenced.

164 of the 208 projects are projected to be on cost while 4 likely to be over the cost, 30 too early to predict and 10 under cost. The year-to-date capital expenditure was at 18% of the annual CAPEX budget at the end of last quarter (31 December 2023).



Capital Expenditure Forecast



Transport

Prole Road to Railway - \$8m. To be tendered and works to commence 24/25 construction season.

Recreation and Leisure

Dave Hume Pool and PaniPani Wharf -\$2.5m. Contracts in place, physical works across two construction seasons.

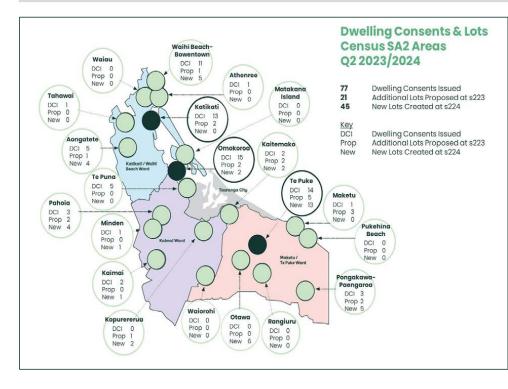
Stormwater

Omokoroa Structure Plan Wetlands -\$7.5m – Design and consenting underway, but physical construction is delayed by one year. Work to commence 24/25 construction season.

Central Water

Additional Reservoir and Omokoroa Industrial Zone - \$2.7m. Cross year projects 23/24 to 24/25.

Growth Monitoring Statistics



Census SA2 A	rea	Dwelling Consents Issued	Additional Lots Proposed at s223	New Lots Created at s224
RESIDENTIAL	Omokoroa	15	2	2
	Te Puke	14	5	13
	Katikati	13	2	0
	Waihi Beach-Bowentown	11	1	5
	Athenree	1	0	0
	Maketu	1	3	0
	Pukehina Beach	0	0	0
RURAL	Te Puna	5	0	0
	Aongatete	5	1	4
	Pahoia	3	2	4
	Pongakawa-Paengaroa	3	2	5
	Kaimai	2	0	1
	Kaitemako	2	2	2
	Minden	1	0	1
	Tahawai	1	0	0
	Kopurererua	0	1	2
	Otawa	0	0	6
	Waiorahi	0	0	0
	Waiau	0	0	0
	Rangiuru	0	0	0
	Matakana Island	0	0	0
TOTAL		77	21	45

Representation

Key measures	Target	Result (YTD)	Narrative	Projects/Processes Status Update	
Percentage of meetings attended by Elected Members and Community Board members. - Elected Members at Council and committee meetings. - Community Board Members at Community Board meetings.	≥80% ≥80%	91% 95%		Projects Processes	
evel of satisfaction with representation provided by elected members: Community Māori	≥65% ≥65%	53% 48%	Positive change in the results compared to last quarter. Community: 49% Maori: 34%	1 3 •	NOT MET PARTIAL N TARGET N

Activity Summary/Hot Topics		Highlights/Comme	ntary
	Project	What's happened	What's Next
	3547*2024*03 Representation - Live Streaming Council Meetings	The alternative solution (of installing improved cameras and a bigger screen for use with Zoom in chambers) is meeting current needs and all Council and Committees are now live- streamed on Council's website.	We will reassess the Zoom solution in the new calendar year.
	2504*2024*03 Representation - Local Body Elections 2022	Project planning completed and all tasks allocated, first 14 pre-election tasks completed. First regional meeting held, second due April.	Candidate Information Booklet and Pre-election Report being prepared.
	2848*2024*06 Council Induction	The elected members induction project is complete. Having said that, bespoke induction workshops are being offered as and when required.	The elected members induction project is complete. Having said that, bespoke induction workshops are being offered as and when required.

Financial Summary								
	Actual YTD (\$,000)	Budget YTD (\$,000)	Annual Revised Budget (\$,000)	% Annual budget				
Expenses	1,118	1,254	2,509	45%				
Revenue	2,055	2,032	4,063	51%				
Capital expenditure	0	0	0	0				

Planning for the Future

Keymeasures	Τα	rget Resul (YTD				Pr	ojects/Processes Stat	us Update	
Plans, strategies, and policies are develor reviewed in accordance with Council-ap programme.						Projects			
Level of resident satisfaction with the imponent - Range of housing choices - Personal Safety - The time taken to travel around y - Employment opportunities - Road safety - Overall pleasantness of your local	pur area	% 38%	Satisfaction wi attributes in th has witnessed increase.	nis measure		8	NOT MET PARTIAL MET TARGET MET	5	NOT COMMENCED TARGET MET
	Activity Summary/	Hot Topics					Highlights/Comme	ntary	
Policy and Planning					Project	What's happened		What's Next	
Non – Financial: Projects largely on tra Exceptions reflect Council decisions (e readiness (e.g. Wellbeing plan implem Financial: Overall, we are below expec group's readiness.	.g. LTP timing and furthe entation)	er engagement o	0 1 <i>i</i>	0 1	3541*2024*06 Resource Management - Review District Plan	District Plan Review delivery .	e 92 and Te Puke Spatial Plan as part of Progress with Private Plan Change 95 /ork programme and approach to the aange from new government.	Confirm revised work programme processes for 2024.	and commence plan change
Resource Management F Non – Financial: Progress on RMA base programme. The hearing was closed of proceeded to public notification and s reassessed for Council's consideration	ed planning processes i on 3rd November for Pla ubmissions. The approc	an Change 92. P	ivate Plan Change	95	3607*2024*06 Resource Management - Omokoroa and Te Puke Housing Supply (Plan change 92)	September. The Independent H	Hearings Panel closed the hearing and	Recommendations from the Independ reviewed and considered by Council b whether to accept or reject them.	
					2522*2024*06 Planning - SmartGrowth Implementation	Future Development Strategy) received in total with 45 people	artGrowth Strategy (including the has now closed. 94 submissions were e wishing to speak to their submissions.		and funding plan, as required
	Financial Sum	mary			2877*2024*06 Policy and Planning - Strategy	Public consultation on the draf Minimisation Plan ran from 10	t Waste Management and November to 10 December 2023. 81	Submissions received on the draft WI Members to inform decision making of	on the final plan. Deliberations
	Actual YTD Budge	et YTD Anni Budg	ual Revised get	% Annual budget	review	of themes including waste edu	ring this time period, covering a range cation, infrastructure needs and		
	(\$,000) (\$,000)) (\$,00	00)		1756*2024*06 Policy & Planning - Management of Long Term Plan	kerbside services. Second phase of the LTP is underway. Workshops held on Activity Plans, including as a result of the Transportation and Economic Development reviews. Internally activity budgets and projects are being reviewed and developed.		Major items coming up include: High level budgets and strategic response to this. Revenue and Financing Policy discussions. Activity budgets, projects and issues and options. Consultation Document proposals confirmed.	
Expenses	,821 1,792	3,58	4	51%	2887*2024*06	Review of Transportation and I	Economic Development Activities	Changes as a result of these reviews	will be reflected in the budgets
Revenue	2,395 2,402	4,80	3	50%		undertaken through the LTP.		and the consultation document for p	
Capital expenditure	0 0	0		0				the scale of changes).	

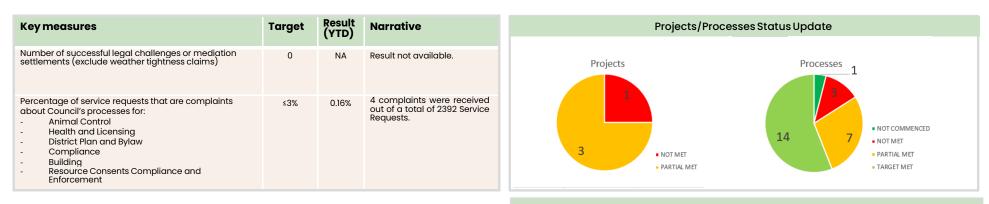
Communities

Key measures		Target	Result (YTD)	Narrative				Projects/Processes Stat	tus Update	
Number of activity performance measur (Community Building, Community Facilit Service Centers)	res achieved ties, Libraries &	≥70%	NA	This result can calculated at t financial year			Projects 1		Processes	
Level of resident satisfaction with Comm based on a two-yearly survey. This includ development, library services and ceme	des community	≥80%	75%	Positive increa to last quarters		2	7	NOT COMMENCED NOT MET PARTIAL MET TARGET MET	6	 NOT MET PARTIAL MET TARGET MET
ļ	Activity Summ	nary/Hot To	pics					Highlights/Comme	entary	
<u>Community Development</u>						Project	What's happened		What's Next	
Non - Financial: Successful allocation of development funds, aligned to allocation allocative papakänga, and support for communi Workshop held with Community Comm towards youth crime prevention in part Centre guardians' in partnership with T Museum's Treasures of Culture exhibitit Financial: Income under Community D Creative Communities Grants received contractors (Colab and Creative Bay of Community Facilities Non - Financial: Heron Cres Elder Hous Detailed design process underway. Cor can be demolished. Flood effected Bea Financial: All financials on track.	ty planning activi intee giving clear nership with loca e Puke and Katiko n, evelopment refer f form external or f Plenty) for alloc ing project on tra tinue to work wit	Ittes in Manoe r direction for al successful p ati libraries. Su rs to grants re- ganisations. Tl ation. uck. Resource (h TPCC for a t	ka Road an allocation c rogrammes iccessful de ceived for M hese are 'po Consent gro emporary s	d Waitangi comn f community saf in Te Puke, and t livery of Western layors Taskforce issed through to anted and tender olution so the exi	nunities. iety funding towards Town Bay for Jobs and Council r awarded.	3550*2024*06 Communities - Event expenses 3232*2024*06 Communities - Papakainga Development 3479*2024*06 Community Development - Networks for Capacity and Capability Building 2800*2024*06 Property - Elder Housing	Community Committee me \$900,000 is available per ar that are free to attend and participation and inclusion. The review of Te Keteparah toolkit) has been complete contemporary. The update Tangata conference in Aug how we apply our funding I Socialink have provided th groups: - Needs assessme Well Waihi Beach, EPIC Te Friends Place. Socialink ar Communities on pulling to Tender has been awardee	e following services to Western Bay nt, capacity building and support to Live Puke, Katikati Community Centre, Colab, A e working with Council and Inspiring	21st March and closes on the 20th Recommence workshops with lan begin planning for papakainga. SociaLink are working with Coun pulling together case studies of organisations' that are successfu supporting local projects and inii wellbeing. This work will be com 7 Proceed with construction of f	d trusts at a point of readiness to cil and Inspiring Communities on community networks or 'anchor l in delivering services locally and latives that improve community plete
	Financial	Summary				3592*2024*06	There is an Emergency Ope	erations Centre roster in place with 75 staff	Ongoing recruitment and training	is available and offered to staff on a
		3udget YTD \$,000)	Annual Budget	Revised	% Annual budget	Emergency Management - Operations	level. Ongoing training is av	hich 81% are trained to the appropriate vailable and further recruitment of EOC ew staff having the opportunity to join the	regular basis	
			(\$,000)			3185*2024*06	New RFID technology insta	lled at both the new Omokoroa Library and	Project completed.	
		1,357	8,714		59%	Radio Frequency Identification	the Waihi Beach library late	e September.		
		3,474	16,947		38%	Technology for the				
Capital expenditure (3	342) 5	559	1,450		0%	District Libraries				

Recreation and Open Spaces

Key measures	Target	Result (YTD)	Narrative		Projects/Processes Sto	tusUpdate				
The percentage of recreational facilities tha average to excellent grading of equal to or l excellent, 5 very poor) as identified in the NZ Recreation Asset Grading manual.	less than 3 (1	93%	More condition assessments are being done in the field to keep the results steady.		Projects4	Processes				
Increasing overall resident satisfaction with and open spaces facilities and amenities.	recreation 281%	75%		27 22 NOT COMMENCED PARTIAL MET TARGET MET 4 TARGET MET						
Acti	ivity Summary/Hot 1	opics			Highlights/Comm	entary				
Coastal and Marine Structures :				Project	What's happened	What's Next				
Recreation Reserves and Facilitie	<u>es:</u>			2952*2024*06 Reserves - Omokoroa Domain	This work is currently on hold due to resourcing issues	Recommence work for pathway along the foreshore.				
Sub Regional Reserves:				3589*2024*06 Coastal & Marine - Panepane Wharf Replacement	Hydrographic survey and geotechnical investigations underway Concept design options are being refined in consultation with Tangata whenua	Conclude consultation, concept design process and begin detailed design				
				2582*2024*06 Reserves - Dave Hume Swimming Pool Capital Construction	Roof Project- The civil design of the facility is 75% with architecturally design starting in January 2025 Pool Liner Project- Procurement on design of the bulkhead, water filtration system and liner is currently being worked on.	 Roof Project- Final all design aspects within the next 3months and apply for building consent. Pool Liner Project- design of the bulkhead, water filtration system and liner. 				
				3575*2024*06 Reserves - Bell Road Kaituna River access	Scoping of works on site has been undertaken and a feasibility study for the Kaituna Waka Launching & Waiari River Access is being dundertaken	Pricing of physical works on site interim measures until the feasibility study is completed				
	Financial Summary	A	Device all 0(Assessed	1635*2024*06	All projects have been completed, and pool is due to open on Labou	r Pool open for the summer seaon				
Actu	al YTD Budget YTD	Annual Budget	Revised % Annual budget	Reserves - Pools Te Puke	e weekend					
(\$,00	00) (\$,000)	(\$,000)		3453*2024*06 Reserves - Cycleways & Walkways	Waihi Beach Water Catchment trail repairs completed for the summer season. Planning has commenced for the proposed full width shared path connection to the top of the trig trail. Continuing to work with Tangata whenua and the local Mountain blue (Generative To Real Results to active development).	Continue to progress outcomes for the Water Catchment reserve and Waihi to Waihi Beach future connection Obtain public access along Prole Rd for the trail to Pahoia Rd Progress Josephine Place trail connection Complete Apata private property easement for trail				
Expenses 6,939	9 6,813	13,627	51%	- 3576*2024*06	bike/Community Trails group to continue develo	connection				
Revenue 4,832	2 4,832	9,664	50%	Reserves - Otaiparia Kaituna	Due to the significant archeological features found on site during the construction of the carparks, further design work will need to be understanding the start of the site	 Design will be undertaken to understand how we will deliver future stages while preserving cultural heritage aspects of the site. 				
Capital expenditure 597	5,022	12,517	1%	River	 undertaken to understand how future construction of assets will be undertaken. This is currently on hold until we can fill an internal staf team members role. A 	f				

Regulatory Services



Update

Highlights	Commentary
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	Project	What's happened	What's Next
Activity Summary/Hot Topics	rioject	what a happened	What 5 NGAL
Activity summary motropies	3586*2024*06	The Freedom Camping campaign doesn't get into full swing until	Planning is underway to recruit four Summer Ambassadors to engage
Animal Control, Building Services and Compliance and Monitoring: No summary provided.	Compliance -	December 2023 which is conducted between our Summer	with Freedom Campers over the Summer period. The afterhours
Resource Consents: Non-financial: Compliance with statutory processing timeframes has notably improved this period compared to the previous period and compared to the last period of 22-23. This improvement is due to a combination of increased team capacity & capability, and business improvement initiatives.	Seasonal Bylaw compliance and monitoring	Ambassadors and our afterhours contractors. Plans are in place to conduct a successful campaign incorporating the recent amendment to the Freedom Camping legislation.	contractors will engage their weekend monitoring from Labour Day Weekend and conduct daily monitoring from the 3rd week in December 2023 until Waitangi Weekend.
Financial: Application volumes are generally lower (25-30%) compared with previous years. This is negatively impacting revenue across most of our consent services including LIMs and subdivision consents.			
<u>Development Engineering:</u> Non-financial: For the Year of 2023 a total of 665 projects were completed across all stages. Breakdowns are as follows: Resource Consents (RC)- 73.53%, Engineering Design Approvals (EDA) - 4.66%, s223/224 Applications - 15.94%, Building Consents (BC) - 5.86%	3587*2024*06 Compliance - Resource Consent Monitoring	The Resource monitoring program is underway and progressing to now include historic resource consents as well. The program has ramped up in March and April to include the historic consents that required monitoring, At the end of April 2023, 803 consents	The Resource monitoring program will continue into the new year and historic consents will also be included to be monitored. Additional work with the finance team will need to be conducted to accurately reflect the on-going monitoring program.
Financial: Financials are tracking on budget in terms of cost Centre Expenses. Spending on external consultants has been removed because we have enough in-house resources to process the applications coming in. Fees and charges		throughout the district have been monitored	
are planned to increase next year for the Engineering Design Approval Applications to \$1200 for Minor Applications and \$2500 for Major Applications (Currently fee \$850 for both).	3362*2024*06 Land Development Engineering - Development Code		Confirm refinements to Building Consent Processing referrals to Land Development Engineering to improve clarity for all parties.

Financial Summary							
	Actual YTD	Budget YTD	Annual Revised Budget	% Annual budget			
	(\$,000)	(\$,000)	(\$,000)	0			
Expenses	5,939	5,236	10,472	57%			
Capital expenditure	14	0	0	0			

Stormwater

Key measures	Target	Result (YTD)	Narrative			Projects/Processes Sta	tus Update
The number of times per annum flooding occurs outside identified flood-prone urban areas during the one-in-50 year or less storm event.	≤3	0			Projects	_1	Processes
Level of resident satisfaction with Council's stormwater system	≥65%	69%			5	NOT COMMENCED PARTIAL MET TARGET MET	1 • TARGET MET
Activity Summ	hary/HotTo	pics				Highlights/Comme	entary
Stormwater:				Project	What's happened		What's Next
				3172*2024*06 Omokoroa Structure Plan - Stormwater		ess the feasibility of an alternative ent to the proposed industrial land is	Continue with land and geo-technical investigation to assess the feasibility of an alternative strormwater pond adjacent to the proposed industrial land.
				2263*2024*06 Stormwater - Waihi Beach	reinstatement and comm preferred contractor and	rap up physical works, snag list, issioning. 2 Mile Creek Award contract to begin physical works. Set up Waihi Beach p and implement list of projects	Pio Shores Continue to wrap up physical works, snag list, reinstatement and commissioning, 2 Mile Creek Start physical works in November 2023 through to the following fish migration season. Continue to implement Walhi Beach Stormwater Liaison Group list of projects
				3401*2024*03 Stormwater - District wide modelling	issues with the model an the peer review is comple	d we are now conducting a peer review, once the (due in the next week) model will be port growth and plan change areas. planned	Te Puke Stormwater model is now completed, BOPRC identified some issues with the model and we are now conducting a peer review, once the peer review is complete (due in the next week) model will be updated and used to support growth and plan change areas. planned infrastructure in Te Puke

Financial Summary								
	Actual YTD (\$,000)	Budget YTD (\$,000)	Annual Revised Budget (\$,000)	% Annual budget				
Expenses	2,502	2,017	4,034	62%				
Revenue	3,108	3,648	7,296	43%				
Capital expenditure	2,246	5,595	14,319	2%				

Transportation

Key measures	Τα	arget	Result (YTD)	Narrative			Projects/Processes Sta	tus Update	
The change from the previous financial y number of fatalities and serious injury cro local road network, expressed as a numb - Fatal crashes - Serious injury crashes	ashes on the	≤0 ≤0	NA	This result can only be calculated at the end of the financial year		Projects	2	Processes	
Level of satisfaction with our transportation (roads, cycling and walkways)	on networks	≥65%	49%	This result is a cumulation of Roading, Cycling & Walkways results.	12	10	 NOT COMMENCED PARTIAL MET TARGET MET 	1	NOT MET TARGET MET
А	ctivity Summary	/Hot Top	oics				Highlights/Comme	entary	
Roading: Non-financial: The One Net month extension discussions failed to ach procurementfacilities using available mark Kotahi that this will meet the legislative fur Financial: Expenditure for maintenance, o	ieve an acceptable out et resources have been nding requirements.	tcome for the arranged	e three par and with ac	ties. Interim short term ceptancebyNZTAWaka	Project 2832*2024*06 Transportation - Rural Roading	procurement for physic funds rural capital work	October 2023. The timing of new I works delivery is underway. This project s and service authority asset relocation ading improvement works.	What's Next The ONMC ended on 31 October procurement for physical works funds rural capital works and se activities required for roading im	delivery is underway. This pro rvice authority asset relocation
the claim dispute processes that have com works being undertaken. Network Development: Non-find way as well as the internal civil works requ progressing with input from the stake holder	imenced. Subsidy inco Incial: The Rangiuru B ired by stage 1. The Ta	ome is belov Business Par Fakitimu Nort	v budget fo rk interchan th Stage 1	r the same reason and limited ge contract works are under revocation program is	3030*2024*06 Transportation - Structure Plan Implementation Omokoroa	Omokoroa Road urban	ition construction has commenced. The upgrade business case has been completed act Waka Kotahi funding.	The Prole Road urbanisation cons Omokoroa Road urban upgrade t but not expected to attract Waka works to be co-ordinated with the Road to SH2.	ousiness case has been complete Kotahi funding. The road design
report is due for completion in April 2024 a Prole Road Ōmokoroa urbanisation physi within the proposed Stage 3 of the structu Financial: The ONMC ending early in the r	and expected to include cal works are progressi ire plan. new construction seaso	e provisions sing along w on is expect	for the TN ith the adjo	L being tolled and untolled. The ining private land development in year-end expenditure	3076*2024*06 Transportation - Walking and Cycling	cycleway by Tauranga Ci mostly completed with t	e completion of the Omokoroa to Tauranga by and Waka Kotahi. The physical works are te traffic signals now in operation. The 4 works for the widening of sections of the includ	Traffic use and Te Puna Station Ro Tauranga cycleway is expected to process. The planning, consenting sections of the Borell Road shared requirements. Completion of the to	be considered during the LTP g and works for the widening of I path including Kiwirail
uncertainty. The Waka Kotahi funding will be lost if the planned expenditure for operations, maintenance, renewals and improvements are less than what has been budgeted. Financial Summary				2104*2024*06 Transportation - Minor Capital Roading Projects	ongoing in the coming of achieved. The NZTA Wa	ssociation with asset renewals will be onstruction season if resourcing can be ca Kotahi co-investment is limited to \$2m per egory. Activities include; seal widening, new	ongoing in the coming construction achieved. The NZTA Waka Kotahi	is in association with asset renewals will be ing construction season if resourcing can be A Waka Kotahi co-investment is limited to \$2m pe k category. Activities include; seal widening, new	
	ctual YTD Bu	udget YTD	Annual I Budget (\$,000)	Revised % Annual budget	1523*2024*06 Transportation - Road Safety Operation	The road safety activity f delivered by the joint op Tauranga City, Western I	or the sub-region is being administered and erational committee members representing lay of Plenty District. Bay of Plenty Regional ent Compensation Commission.	The road safety activity for the sub delivered by the joint operational of Tauranga City, Western Bay of Pler Council, NZ Police, Accident Comp	committee members representing hty District, Bay of Plenty Regional
Expenses 12	,869 13,	,713	27,426	47%					

35% 9%

Revenue Capital expenditure 19,111 10,597 27,309 20,698 54,618 41,395

Water Supply

Key measures	Target	Result (YTD)	Narrative		_	Projects/Processes Stat	usUpdate	
For the three supply zones the percentage of Council's treated water supply with a Ministry of Health grading as per the New Zealand Drinking Water Standards 2005 (revised 2018). - B or better for treatment - B or better for distribution Level of resident satisfaction with the quality of Council's water supply	100% 100% ≥85%	100% 100% 77%	New measures being developed based on the newly established DWQSAR. Positive increase compared to last quarters result (70%).		Projects		Processes	
						PARTIAL MET TARGET MET	3 NOT MET	
Activity Summ	nary/Hot To	pics			Highlights/Commentary			
Water Supply:				Project	What's happened		What's Next	
				3190*2024*06 Water Supply - CSZ Build Flow Meters	Project has not started yet.		We will undertake strategic strategic planning to confirm the exact scope of the bulk flow meter installations, sizing, etc. with input from the Utilities Operations team.	
				2871*2024*06 Water Supply - Eastern Demand Management	getting ready for testing of t be supplied from it. Replace	ude: New bore: Currently, the driller is the new bore to confirm the flows that can ment of water main along MacLoughlin the new main is being designed by the	The two major projects include: New bore: Once the safe yield from the bore has been confirmed, the design for the bore will be finalised for appropriate pumps. Replacement of water main along MacLoughlin Drive in Te Puke: Once the design has been completed, the main will be constructed.	
				3500*2024*06 Water - Eastern Supply to Rangiuru Business Park	has sufficient capacity for P	vater mains passing by RBP shows that it 'hase 1a of the development. As such no s are required.	The future phases of RBP will require more water supply and further work will continue on the upgrade scoping to meet the demand requirements.	
				2433*2024*03 Water - Central	Reticulation: Construction w	vork for SH2 Sections is now complete.	Reticulation: Tender for reticulation works close end of Jan.	
F T	Financial Summary					vals work. Additional bore : Test bore is test bores to be drilled. Omokoroa Rd rrk to continue with the Omokoroa	Additional bore : Further test bores to be drilled and land negotiations underway Omokoroa Rd Water Upgrade : Further work to continue with the Omokoroa Urbanisation projects. Additional	
Actual YTD	Budget		Revised % Annual		Urbanisatio		Reservoir : Resource co	
(\$,000)	YTD (\$ 000)	Budget (\$,000)	budget	2436*2024*03 Water - Western Reticulation Improvements	Busby Rd Water Main Upgrade: The project for the installation has been tendered and awarded to Waiotahi Contractors. Athenree Bore Cabinet: The construction work electrical and civils project has started. Building delivery expected by mid-July. Athenree Reservoir cliff face: Avalon has inspected		ore new FY. Athenree Bore Cabinet: The construction work electrical and civils project will continue into the new FY. Building delivery expected	
Expenses 7,129	7,108	14,216	50%					
Revenue 6,807	7,405	14,809	46%					
Capital expenditure 2,882	5,337	13,073	3%					

Natural Environment and Sustainable Living

Keymeasures		Target	Result (YTD)	Narrative			Projects/Processes Status Update				
Percentage of projects funded through Community 290% N/A The Community Matching Fund hat are completed. N/A The Community Matching Fund hat are completed. A 5 recipients. Projects are expected to be delivered by 30 th June 2024.						Projects 3					
Percentage of residents who perceive the a attributes monitored have improved or are maintained (the features monitored includ of streams and rivers, harbours and estuar quality, the amount of noxious weeds, prot historic places, general level of cleanliness amount and quality of native plants and a	e being de the quality ries, air rection of a and the	≥75%	25%			8 PARTIAL MET • TARGET MET					
Act	tivity Summar	ry/Hot Top	ics			Highlights/Commentary					
Curving under the I Ducks at is us						Project	What's happened	What's Next			
 Environmental Protection: Non-financial: Highlights for Quarter 2: Ongoing delivery of projects allocated funding under the Community Matching Fund - ecological component. Launch of Tauranga and Oropi Pest Trap Libraries, under the umbrella of Predator Free Bay of Plenty (and joining the existing libraries in Whakamarama & Waihī Beach, and at Envirohub in Tauranga). Rollout of planting programmes in conjunction with BCA's education programme, in the Kaituna wetland and within Project Parore catchment area. 					lenty (and	3064*2024*06 Environment - Natural & Cultural Sites Enhancement & Protection 3522*2024*06 Environment - Community Matching Fund Ecological	Project has been on hold and maintenance of the site has been happening. All grants have been paid and projects are underway.	Planning is underway to do a community led planting project with the conservation education providers to engage the Tamariki of local schools to execute the planting. Continued engagement with the projects to ensure they will be delivered on time to a satisfactory standard and to help if required.			
 Completion of concept plan for Bell Road upgrade as part of Kaituna River Action Plan. Flaxroots Celebration Day held to thank volunteers for their ongoing commitment. Financial: No data provided on Waihi Beach Drainage Fund. While this is listed under the Activity Summary, it is not a project, so no reporting is available. 						2523*2024*06 Environmental Services Contract - Ecology Education	Both contracts have submitted their reports and contract payments have been made for the upcoming 6 months. The Eastern contract focused on Freshwater and Forest conservation in Term 1 and 2 The Western contract focused on Estuaries and Climate Change in Term 1 and 2 This programme was del				
	Fin and similar					3564*2024*06 Environment - Kaituna River	Project planning has been on hold until the completion of the Waka Launching feasibility study was completed. This is due to be	Sites will be identified from the study for suitable development. Engage Iwi and deliver outcomes based on the sites needs and			
	Financial Su	ummary				Action Plan	completed imminently and planning and execution can continue.	recommendations of the report and Iwi.			
		udget YTD \$,000)	Annual F Budget	Revised	% Annual Implementation budget 3118*2024*06 Ecological Financial		Envirohub's new Space for Nature programme has launched with a rapid response in the pilot community, Katikati and Waihī Beach, Planning is underway for Sustainable Backyards in March 2024.	Sustainable Backyards will be delivered in March with 31 events across the district. Continued monitoring of programmes and performance.			
		,	(\$,000)	(\$,000)		Contribution - Annual funding	Planning is underway for Sustainable Backyards in March 2024. PFBOP have launched two more trap libraries for the district.	performance.			
Expenses 624	4 71	17	1,433		44%	Non Council	Continued involvement in programme del				
Income received 650	0 52	21	1,041		62%	Property					

0

Capital expenditure

0

0

0

(\$,000)

7,891 7,554

2,205

(,000)

6,339 7,418

11,177

(\$,000)

12,679

14,836

26,139

62%

51%

9%

Wastewater

Key measures	Target	Result (YTD)	Narrative				Projects/Processes Stat	us Update	
Compliance with resource consents for each wastewater scheme: - Katikati - Maketu/Little Waihi - Te Puke - Waihi Beach - Ongare Point Level of resident satisfaction with Councils reticule wastewater disposal system	≥90% ≥96% ≥90% ≥97% ≥95% ated ≥90%	97% 93% 99% 100% 100% 92%	Katikati WWTP compliant for t rolling mean fa Nitrogen. Te Pu started becom compliant for 1 Phosphorus rol Positive increa to last quarters	the 12-month or Total kee WWTP ning non- Total liling median.		Projects 2 5	 NOT COMMENCED NOT MET PARTIAL MET TARGET MET 	Processes	TARGET MET
Activity Summary/Hot Topics					Highlights/Commentary				
<u>Wastewater:</u>				Puke Re and Capi Upgrade 1686*20, Waihi Ba Wastew.	024*06 vater - Te enewals pital es 024*06 Beach vater nent Plant	Design Report by 27 Septe by Beca (Geotech and Stru Upgraded the chemical m		What's Next Detailed design of the upgrade to the w follow once the review comments have Monitor chemical process efficiencies	
						2024*06 This year we expect to Complete: Concept design Contractor This year we expect to Complete: Concept design Contractor This year we expect to Complete: Concept design engagement to determine constructability Preliminary design water variation Meeting with BOPRC to discuss the prelim design, section 127 Meeting with BOPRC to discuss the prelim design application and next steps. Consultation with iwi and previous submitters This year we expect to Complete: Concept design engagement to determine constructability Prelim		ility Preliminary design Ilm design, section 127	
Financial Summary					S7*2024*06 Katikati WW Pumpstations: A long delay followed after Downer's promised to provide a proposal. They have now come back with the commitment to see the project through to completion, but it will only provements be possible to undertake the work in the next financial year. Katikati		onsidered. Once approved,		
Actual YTE	Budget YTD	Annual Budget	Revised	% Annual budget		Intrastructure Improveme	nts:		

Expenses

Revenue

Capital expenditure

with the intention of making the site more cost effective..

the district working with community groups in this regard.

Awaiting outcome of feasibility study to understand how to proceed

with establishing community re-use and resource recovery facilities in

Solid Waste

Key measures	Target	Result (YTD)	Narrative	Projects/Processes Status Update			
Percentage of waste recycled or recovered as estimated by solid waste two yearly audit. The audit will be undertaken as per the Solid Waste Analysis protocol issued by Ministry of the Environment.	≥33%	41%	Kerbside results for Oct-Dec quarter 2023 reveal: In total 2271 tonnes of waste was collected – 941 tonnes of that was diverted from landfill.		Projects		Processes
Percentage level of customer satisfaction with household rubbish disposal methods.	≥80%	74%			2	PARTIAL MET TARGET MET	4 ■ TARGET MET
Activity Summary/Hot Topics			Highlights/Commentary			entary	
<u>Solid waste:</u>				Project	What's happened		What's Next
Non-financial: Trial for Community Reuse Centre at Katikati is about to start, still in talks with Tapuika for Te				3044*2024*06 Solid Waste - Omokoroa			

(Greenwaste)

3551*2024*06

Solid Waste -

Facility

Community Re-use regard, including Katikati Taiao.

Feasibility study underway with Envision for community re-use

facilities and initial conversations with community groups in this

The mobile recycling trailers for collecting rural recycling are visiting three sites in the district on a rostered basis at Pongakawa BP, Te Ranga School and Omanawa Hall. The service is well received with regulars visiting the service is the service of the service of the Well Received with regulars visiting the service is the service of the service of the service of the Well Baged Networks and the service of the Well Baged Networks and the service of the service the trailers to recycle when in the area. Additional kerbside collections for the Waihi Beach and Pukehina were organised over the holiday period. The aim was to keep the holiday destinations free from overflowing bins, illegal dumping and to collect recyclables that may have ended up in the rubbish.

Financial: The operational projects are tracking in line with budget

Financial Summary										
	Actual YTD (\$,000)	Budget YTD (\$,000)	Annual Revised Budget (\$,000)	% Annual budget						
Expenses	2,012	2,302	4,604	44%						
Revenue	2,714	2,718	5,435	50%						
Capital expenditure	0	0	0	0						

Economic Development

Key measures	Target	Result (YTD)	Narrative		Projects/Processes Sto	atus Update
Percentage of economic contracts where key contract requirements have been achieved. Key service delivery contracts held by Priority One, Tourism BOP, Te Puke Economic Development Group, EPIC Te Puke, Katch Katikati and Waihi Beach Events & Promotions	≥90%	N/A			Projects	1
Level of resident satisfaction with our role in promoting employment and business opportunities within the sub- region.	≥65%	53%	Positive increase compared to last quarters result (47%).		6	NOT COMMENCED TARGET MET
Activity Summ	ary/Hot To	pics			Highlights/Comm	entary
Economic Development:				Project	What's happened	What's Next
Non-financial: Tourism BOP presentations to Community Committee workshop on local tourism opportunities for Waihī Beach and Maketu.					The focus for Katch Katikati remains encouraging domestic tourism, slowly increasing community events and continuing to play their role in the community.	

Katikati

Beach

3135*2024*06

Property - Town Centre Waihi

Working with Community Board to look at increased parking options N/A

at Waihi Beach town centre.

for Waihī Beach and Maketu.

Priority One presentation of Annual Report to Community Committee. Successful delivery of Christmas events across the district, as required by Service Delivery Contracts for town centre promotions.

Financial: No capital expenditure has been made for town centre development in the 2023/24 year.

Financial Summary									
	Actual YTD (\$,000)	Budget YTD (\$,000)	Annual Revised Budget	% Annual budget					
Expenses	270	402	(\$,000) 804	34%					
Revenue	477	493	987	48%					
Capital expenditure	19	283	800	0%					