

Mā tō tātou takiwā
For our District

Annual Plan and Long Term Plan Committee

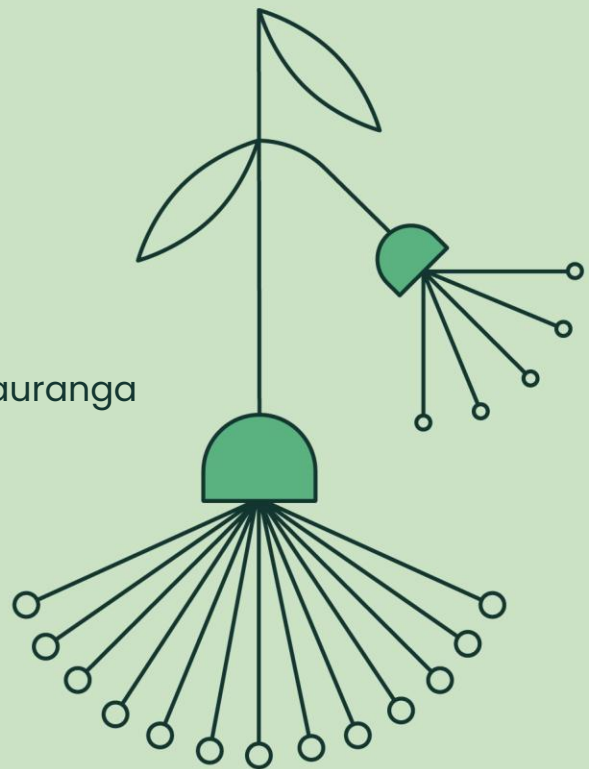
Komiti Kaupapa Tiro Whakamua

Tabled Item 1

APLTP25-3

Thursday, 5 June 2025, 9.30am

Council Chambers, 1484 Cameron Road, Tauranga



Order Of Business

10	Reports	3
10.3.1	Tabled Item 1 - Updated Sample Rates Assessment.....	3

10 REPORTS

10.3.1 TABLED ITEM 1 – UPDATED SAMPLE RATES ASSESSMENT

File Number: A6798483

Author: Pernille Osborne, Senior Governance Advisor

Authoriser: Robyn Garrett, Governance Manager

EXECUTIVE SUMMARY

The Sample Rates Assessments included in **Attachment 2** (pages 214-219) of Item 10.3 being *Annual Plan 2025/26 Deliberations and Recommendation to Adopt* has been updated and included as **Tabled Item 1**.

ATTACHMENTS

1. **Tabled Item 1 – Sample Rates Assessment**  

Western Bay of Plenty District Council - (Sample Assessments) Rates GST Inclusive

AssNumber	General Rates	UAGC	Roading	Community Board	Hall	Promotion	Water	Waste Water	Storm Water	Solid Waste	Kerbside	Grand Total	% Increase
KWRS KATIKATI/WAIHI BEACH Residential													
KWRS LQ													
Current Year 2024-25	\$ 635	\$ 560	\$ 285	\$ 23	\$ 24	\$ 48	\$ 436	\$ 1,216	\$ 735	\$ 121	\$ 181	\$ 4,260	
Proposed Year 2025 - 26	\$ 798	\$ 700	\$ 252	\$ -	\$ 15	\$ 49	\$ 404	\$ 1,408	\$ 489	\$ 102	\$ 170	\$ 4,388	3.0%
KWRS MED													
Current Year 2024-25	\$ 854	\$ 560	\$ 496	\$ 30	\$ 20	\$ 22	\$ 436	\$ 1,216	\$ 752	\$ 121	\$ 181	\$ 4,683	
Proposed Year 2025 - 26	\$ 1,075	\$ 700	\$ 439	\$ -	\$ 18	\$ 24	\$ 404	\$ 1,408	\$ 505	\$ 102	\$ 170	\$ 4,846	3.5%
KWRS UQ													
Current Year 2024-25	\$ 2,750	\$ 560	\$ 2,366	\$ 30	\$ 20	\$ 22	\$ 436	\$ 1,216	\$ 752	\$ 121	\$ 181	\$ 8,449	
Proposed Year 2025 - 26	\$ 3,458	\$ 700	\$ 2,095	\$ -	\$ 18	\$ 24	\$ 404	\$ 1,408	\$ 505	\$ 102	\$ 170	\$ 8,886	5.2%
KWCI KATIKATI/WAIHI BEACH Commercial / Industrial													
KWCI LQ													
Current Year 2024-25	\$ 651	\$ 560	\$ 2,100	\$ 30	\$ 20	\$ 343	\$ 436	\$ 1,216	\$ 752	\$ 121		\$ 6,226	
Proposed Year 2025 - 26	\$ 820	\$ 700	\$ 1,860	\$ -	\$ 18	\$ 384	\$ 404	\$ 1,408	\$ 505	\$ 102		\$ 6,201	-0.4%
KWCI MED													
Current Year 2024-25	\$ 981	\$ 560	\$ 3,016	\$ 30	\$ 20	\$ 343	\$ 436	\$ 1,216	\$ 752	\$ 121		\$ 7,473	
Proposed Year 2025 - 26	\$ 1,234	\$ 700	\$ 2,671	\$ -	\$ 18	\$ 384	\$ 404	\$ 1,408	\$ 505	\$ 102		\$ 7,428	-0.6%
KWCI UQ													
Current Year 2024-25	\$ 1,319	\$ 560	\$ 4,288	\$ 30	\$ 20	\$ 343	\$ 436	\$ 1,216	\$ 752	\$ 121	\$ 181	\$ 9,262	
Proposed Year 2025 - 26	\$ 1,661	\$ 700	\$ 3,798	\$ -	\$ 18	\$ 384	\$ 404	\$ 1,408	\$ 505	\$ 102	\$ 170	\$ 9,151	-1.2%
KWRU KATIKATI/WAIHI BEACH Rural													
KWRU LQ													
Current Year 2024-25	\$ 846	\$ 560	\$ 1,162	\$ 30	\$ 20	\$ 22			\$ 752	\$ 121		\$ 3,510	
Proposed Year 2025 - 26	\$ 1,064	\$ 700	\$ 1,028	\$ -	\$ 18	\$ 24			\$ 505	\$ 102		\$ 3,443	-1.9%
KWRU MED													
Current Year 2024-25	\$ 1,150	\$ 560	\$ 1,265	\$ 23	\$ 24	\$ 48				\$ 121		\$ 3,191	
Proposed Year 2025 - 26	\$ 1,448	\$ 700	\$ 1,120	\$ -	\$ 15	\$ 49				\$ 102		\$ 3,435	7.6%
KWRU UQ													
Current Year 2024-25	\$ 1,565	\$ 560	\$ 1,265	\$ 23	\$ 24	\$ 48	\$ 436			\$ 121	\$ 120	\$ 4,161	
Proposed Year 2025 - 26	\$ 1,969	\$ 700	\$ 1,120	\$ -	\$ 15	\$ 49	\$ 404			\$ 102	\$ 114	\$ 4,474	7.5%
KWRO KATIKATI/WAIHI BEACH Rural Orchards													
KWRO LQ													
Current Year 2024-25	\$ 1,726	\$ 560	\$ 1,272	\$ 23	\$ 24	\$ 48	\$ 436			\$ 121	\$ 120	\$ 4,330	
Proposed Year 2025 - 26	\$ 2,171	\$ 700	\$ 1,127	\$ -	\$ 15	\$ 49	\$ 404			\$ 102	\$ 114	\$ 4,682	8.1%
KWRO MED													
Current Year 2024-25	\$ 2,462	\$ 560	\$ 1,554	\$ 23	\$ 24	\$ 48	\$ 436			\$ 121	\$ 120	\$ 5,346	
Proposed Year 2025 - 26	\$ 3,097	\$ 700	\$ 1,375	\$ -	\$ 15	\$ 49	\$ 404			\$ 102	\$ 114	\$ 5,857	9.6%
KWRO UQ													
Current Year 2024-25	\$ 3,418	\$ 560	\$ 2,367	\$ 23	\$ 24	\$ 48	\$ 436			\$ 121	\$ 120	\$ 7,115	
Proposed Year 2025 - 26	\$ 4,300	\$ 700	\$ 2,095	\$ -	\$ 15	\$ 49	\$ 404			\$ 102	\$ 114	\$ 7,780	9.3%

AssNumber	General Rates	UAGC	Roading	Community Board	Hall	Promotion	Water	Waste Water	Storm Water	Solid Waste	Kerbside	Grand Total	% Increase
KWLF KATIKATI/WAIHI BEACH Lifestyle													
KWLF LQ													
Current Year 2024-25	\$ 791	\$ 560	\$ 933	\$ 30	\$ 20	\$ 22	\$ 436		\$ 752	\$ 121	\$ 120	\$ 3,782	
Proposed Year 2025 - 26	\$ 995	\$ 700	\$ 826	\$ -	\$ 18	\$ 24	\$ 404		\$ 505	\$ 102	\$ 114	\$ 3,688	-2.5%
KWLF MED													
Current Year 2024-25	\$ 900	\$ 560	\$ 925	\$ 23	\$ 24	\$ 48				\$ 121	\$ 120	\$ 2,721	
Proposed Year 2025 - 26	\$ 1,134	\$ 700	\$ 819	\$ -	\$ 15	\$ 49				\$ 102	\$ 114	\$ 2,934	7.8%
KWLF UQ													
Current Year 2024-25	\$ 1,438	\$ 560	\$ 1,228	\$ 23	\$ 24	\$ 48				\$ 121	\$ 120	\$ 3,562	
Proposed Year 2025 - 26	\$ 1,809	\$ 700	\$ 1,088	\$ -	\$ 15	\$ 49				\$ 102	\$ 114	\$ 3,878	8.9%
KWRP KATIKATI/WAIHI BEACH Post Harvest													
KWRP LQ													
Current Year 2024-25	\$ 761	\$ 560	\$ 1,686	\$ 23	\$ 24	\$ 48	\$ 436			\$ 121	\$ 120	\$ 3,778	
Proposed Year 2025 - 26	\$ 958	\$ 700	\$ 1,493	\$ -	\$ 15	\$ 49	\$ 404			\$ 102	\$ 114	\$ 3,835	1.5%
KWRP MED													
Current Year 2024-25	\$ 5,667	\$ 560	\$ 2,573	\$ 23	\$ 24	\$ 48	\$ 436			\$ 121		\$ 9,452	
Proposed Year 2025 - 26	\$ 7,343	\$ 700	\$ 2,279	\$ -	\$ 15	\$ 49	\$ 404			\$ 102		\$ 10,893	15.2%
KWRP UQ													
Current Year 2024-25	\$ 14,744	\$ 560	\$ 5,116	\$ 23	\$ 24	\$ 48	\$ 436			\$ 121		\$ 21,071	
Proposed Year 2025 - 26	\$ 18,548	\$ 700	\$ 4,532	\$ -	\$ 15	\$ 49	\$ 404			\$ 102		\$ 24,351	15.6%
KWFO KATIKATI/WAIHI BEACH Forestry													
KWFO LQ													
Current Year 2024-25	\$ 865	\$ 560	\$ 1,065									\$ 2,490	
Proposed Year 2025 - 26	\$ 1,088	\$ 700	\$ 943									\$ 2,731	9.7%
KWFO MED													
Current Year 2024-25	\$ 1,455	\$ 560	\$ 1,080		\$ 51							\$ 3,146	
Proposed Year 2025 - 26	\$ 1,831	\$ 700	\$ 957		\$ 49							\$ 3,536	12.4%
KWFO UQ													
Current Year 2024-25	\$ 3,299	\$ 560	\$ 3,128	\$ 23	\$ 24	\$ 48				\$ 121		\$ 7,202	
Proposed Year 2025 - 26	\$ 4,150	\$ 700	\$ 2,770	\$ -	\$ 15	\$ 49				\$ 102		\$ 7,788	8.1%

AssNumber	General Rates	UAGC	Roading	Community Board	Hall	Promotion	Water	Waste Water	Storm Water	Solid Waste	Kerbside	Grand Total	% Increase
KIRS KAIMAI Residential													
KIRS LQ													
Current Year 2024-25	\$ 719	\$ 560	\$ 270	\$ 35	\$ 21		\$ 436	\$ 1,216	\$ 735	\$ 87	\$ 181	\$ 4,257	
Proposed Year 2025 - 26	\$ 905	\$ 700	\$ 239	\$ -	\$ 20		\$ 404	\$ 1,408	\$ 489	\$ 49	\$ 170	\$ 4,384	3.0%
KIRS MED													
Current Year 2024-25	\$ 905	\$ 560	\$ 407	\$ 35	\$ 21		\$ 436	\$ 1,216	\$ 735	\$ 87	\$ 181	\$ 4,580	
Proposed Year 2025 - 26	\$ 1,139	\$ 700	\$ 360	\$ -	\$ 20		\$ 404	\$ 1,408	\$ 489	\$ 49	\$ 170	\$ 4,739	3.5%
KIRS UQ													
Current Year 2024-25	\$ 1,099	\$ 560	\$ 436	\$ 35	\$ 21		\$ 436	\$ 1,216	\$ 735	\$ 87	\$ 181	\$ 4,805	
Proposed Year 2025 - 26	\$ 1,383	\$ 700	\$ 386	\$ -	\$ 20		\$ 404	\$ 1,408	\$ 489	\$ 49	\$ 170	\$ 5,009	4.3%
KICI KAIMAI Commercial / Industrial													
KICI LQ													
Current Year 2024-25	\$ 1,167	\$ 560	\$ 2,454		\$ 58						\$ 120	\$ 4,360	
Proposed Year 2025 - 26	\$ 1,469	\$ 700	\$ 2,175		\$ 45						\$ 114	\$ 4,501	3.2%
KICI MED													
Current Year 2024-25	\$ 1,540	\$ 560	\$ 2,395		\$ 58							\$ 4,553	
Proposed Year 2025 - 26	\$ 1,937	\$ 700	\$ 2,122		\$ 48							\$ 4,807	5.6%
KICI UQ													
Current Year 2024-25	\$ 3,138	\$ 560	\$ 4,938		\$ 58		\$ 897	\$ 607				\$ 10,199	
Proposed Year 2025 - 26	\$ 3,948	\$ 700	\$ 4,375		\$ 49		\$ 831	\$ 704				\$ 10,606	4.0%
KIRU KAIMAI Rural													
KIRU LQ													
Current Year 2024-25	\$ 998	\$ 560	\$ 1,125		\$ 21		\$ 436				\$ 120	\$ 3,259	
Proposed Year 2025 - 26	\$ 1,256	\$ 700	\$ 996		\$ 20		\$ 404				\$ 114	\$ 3,488	7.0%
KIRU MED													
Current Year 2024-25	\$ 1,319	\$ 560	\$ 984		\$ 28							\$ 2,891	
Proposed Year 2025 - 26	\$ 1,661	\$ 700	\$ 872		\$ 28							\$ 3,259	12.7%
KIRU UQ													
Current Year 2024-25	\$ 1,751	\$ 560	\$ 984									\$ 3,295	
Proposed Year 2025 - 26	\$ 2,203	\$ 700	\$ 872									\$ 3,774	14.6%
KIRO KAIMAI Rural Orchards													
KIRO LQ													
Current Year 2024-25	\$ 1,845	\$ 560	\$ 1,442		\$ 58		\$ 436				\$ 120	\$ 4,460	
Proposed Year 2025 - 26	\$ 2,320	\$ 700	\$ 1,278		\$ 49		\$ 404				\$ 114	\$ 4,863	9.1%
KIRO MED													
Current Year 2024-25	\$ 5,710	\$ 560	\$ 2,914		\$ 58							\$ 9,241	
Proposed Year 2025 - 26	\$ 7,183	\$ 700	\$ 2,581		\$ 48							\$ 10,512	13.8%
KIRO UQ													
Current Year 2024-25	\$ 8,400	\$ 560	\$ 4,096		\$ 21		\$ 545				\$ 120	\$ 13,741	
Proposed Year 2025 - 26	\$ 10,567	\$ 700	\$ 3,628		\$ 20		\$ 505				\$ 114	\$ 15,533	13.0%

AssNumber	General Rates	UAGC	Roading	Community Board	Hall	Promotion	Water	Waste Water	Storm Water	Solid Waste	Kerbside	Grand Total	% Increase
KILF KAIMAI Lifestyle													
KILF LQ													
Current Year 2024-25	\$ 981	\$ 560	\$ 473		\$ 58		\$ 436				\$ 120	\$ 2,628	
Proposed Year 2025 - 26	\$ 1,234	\$ 700	\$ 419		\$ 49		\$ 404				\$ 114	\$ 2,920	11.1%
KILF MED													
Current Year 2024-25	\$ 1,684	\$ 560	\$ 1,405		\$ 58		\$ 436				\$ 120	\$ 4,262	
Proposed Year 2025 - 26	\$ 2,118	\$ 700	\$ 1,244		\$ 49		\$ 404				\$ 114	\$ 4,629	8.6%
KILF UQ													
Current Year 2024-25	\$ 3,088	\$ 560	\$ 1,103		\$ 58		\$ 436				\$ 120	\$ 5,362	
Proposed Year 2025 - 26	\$ 3,885	\$ 700	\$ 976		\$ 49		\$ 404				\$ 114	\$ 6,126	14.2%
KIRP KAIMAI Post Harvest													
KIRP MED													
Current Year 2024-25	\$ 3,713	\$ 560	\$ 2,809		\$ 32						\$ 120	\$ 7,235	
Proposed Year 2025 - 26	\$ 4,671	\$ 700	\$ 2,489		\$ 31						\$ 114	\$ 8,005	10.7%
KIRP UQ													
Current Year 2024-25	\$ 14,059	\$ 560	\$ 9,670		\$ 58		\$ 897					\$ 25,244	
Proposed Year 2025 - 26	\$ 17,687	\$ 700	\$ 8,566		\$ 49		\$ 831					\$ 27,833	10.3%
KIFO KAIMAI Forestry													
KIFO LQ													
Current Year 2024-25	\$ 728	\$ 560	\$ 1,051		\$ 51							\$ 2,389	
Proposed Year 2025 - 26	\$ 915	\$ 700	\$ 930		\$ 49							\$ 2,596	8.7%
KIFO MED													
Current Year 2024-25	\$ 1,396	\$ 560	\$ 1,354		\$ 28							\$ 3,337	
Proposed Year 2025 - 26	\$ 1,756	\$ 700	\$ 1,198		\$ 28							\$ 3,682	10.3%
KIFO UQ													
Current Year 2024-25	\$ 2,470	\$ 560	\$ 2,440		\$ 58							\$ 5,528	
Proposed Year 2025 - 26	\$ 3,107	\$ 700	\$ 2,161		\$ 48							\$ 6,017	8.8%

AssNumber	General Rates	UAGC	Roading	Community Board	Hall	Promotion	Water	Waste Water	Storm Water	Solid Waste	Kerbside	Grand Total	% Increase
TMRS TE PUKE/MAKETU Residential													
TMRS LQ													
Current Year 2024-25	\$ 550	\$ 560	\$ 369	\$ 31	\$ 51	\$ 17	\$ 436	\$ 1,216	\$ 735	\$ 87	\$ 181	\$ 4,232	
Proposed Year 2025 - 26	\$ 691	\$ 700	\$ 328	\$ -	\$ 49	\$ 18	\$ 404	\$ 1,408	\$ 489	\$ 87	\$ 170	\$ 4,346	2.7%
TMRS MED													
Current Year 2024-25	\$ 660	\$ 560	\$ 274	\$ 31	\$ 51	\$ 17	\$ 436	\$ 1,216	\$ 735	\$ 87	\$ 181	\$ 4,246	
Proposed Year 2025 - 26	\$ 830	\$ 700	\$ 243	\$ -	\$ 49	\$ 18	\$ 404	\$ 1,408	\$ 489	\$ 87	\$ 170	\$ 4,399	3.6%
TMRS UQ													
Current Year 2024-25	\$ 804	\$ 560	\$ 421	\$ 31	\$ 51	\$ 17	\$ 436	\$ 1,216	\$ 735	\$ 87	\$ 181	\$ 4,537	
Proposed Year 2025 - 26	\$ 1,011	\$ 700	\$ 374	\$ -	\$ 49	\$ 18	\$ 404	\$ 1,408	\$ 489	\$ 87	\$ 170	\$ 4,710	3.8%
TMCI TE PUKE/MAKETU Commercial / Industrial													
TMCI LQ													
Current Year 2024-25	\$ 558	\$ 560	\$ 1,745	\$ 31	\$ 51	\$ 274	\$ 436	\$ 2,248	\$ 735	\$ 87		\$ 6,725	
Proposed Year 2025 - 26	\$ 703	\$ 700	\$ 1,546	\$ -	\$ 49	\$ 298	\$ 404	\$ 2,605	\$ 489	\$ 87		\$ 6,880	2.3%
TMCI MED													
Current Year 2024-25	\$ 930	\$ 560	\$ 3,016	\$ 31	\$ 51	\$ 274	\$ 1,742	\$ 1,216	\$ 735	\$ 87		\$ 8,643	
Proposed Year 2025 - 26	\$ 1,171	\$ 700	\$ 2,671	\$ -	\$ 49	\$ 298	\$ 1,613	\$ 1,408	\$ 489	\$ 87		\$ 8,489	-1.8%
TMCI UQ													
Current Year 2024-25	\$ 1,540	\$ 560	\$ 3,135	\$ 31	\$ 51	\$ 274	\$ 545	\$ 2,248	\$ 735	\$ 87		\$ 9,205	
Proposed Year 2025 - 26	\$ 1,937	\$ 700	\$ 2,777	\$ -	\$ 49	\$ 298	\$ 505	\$ 2,605	\$ 489	\$ 87		\$ 9,447	2.6%
TMRU TE PUKE/MAKETU Rural													
TMRU LQ													
Current Year 2024-25	\$ 827	\$ 560	\$ 1,136			\$ 9				\$ 87		\$ 2,619	
Proposed Year 2025 - 26	\$ 1,040	\$ 700	\$ 1,006			\$ 9				\$ 87		\$ 2,843	8.6%
TMRU MED													
Current Year 2024-25	\$ 1,202	\$ 560	\$ 910			\$ 9				\$ 87		\$ 2,767	
Proposed Year 2025 - 26	\$ 1,511	\$ 700	\$ 806			\$ 9				\$ 87		\$ 3,114	12.6%
TMRU UQ													
Current Year 2024-25	\$ 1,768	\$ 560	\$ 1,013		\$ 56							\$ 3,398	
Proposed Year 2025 - 26	\$ 2,224	\$ 700	\$ 897		\$ 49							\$ 3,871	13.9%
TMRO TE PUKE/MAKETU Rural Orchards													
TMRO LQ													
Current Year 2024-25	\$ 2,496	\$ 560	\$ 1,420		\$ 56	\$ 9				\$ 87		\$ 4,628	
Proposed Year 2025 - 26	\$ 3,140	\$ 700	\$ 1,258		\$ 49	\$ 9				\$ 87		\$ 5,243	13.3%
TMRO MED													
Current Year 2024-25	\$ 3,629	\$ 560	\$ 1,834	\$ 31	\$ 51	\$ 17				\$ 87	\$ 120	\$ 6,330	
Proposed Year 2025 - 26	\$ 4,566	\$ 700	\$ 1,624	\$ -	\$ 49	\$ 18				\$ 87	\$ 114	\$ 7,159	13.1%
TMRO UQ													
Current Year 2024-25	\$ 5,727	\$ 560	\$ 2,455	\$ 31	\$ 51	\$ 17	\$ 436			\$ 87	\$ 120	\$ 9,484	
Proposed Year 2025 - 26	\$ 7,205	\$ 700	\$ 2,175	\$ -	\$ 49	\$ 18	\$ 404			\$ 87	\$ 114	\$ 10,751	13.4%

AssNumber	General Rates	UAGC	Roading	Community Board	Hall	Promotion	Water	Waste Water	Storm Water	Solid Waste	Kerbside	Grand Total	% Increase
TMLF TE PUKE/MAKETU Lifestyle													
TMLF LQ													
Current Year 2024-25	\$ 1,218	\$ 560	\$ 896	\$ 31	\$ 51	\$ 17				\$ 87		\$ 2,860	
Proposed Year 2025 - 26	\$ 1,533	\$ 700	\$ 792	\$ -	\$ 49	\$ 18				\$ 87		\$ 3,181	11.2%
TMLF MED													
Current Year 2024-25	\$ 1,328	\$ 560	\$ 1,250	\$ 31	\$ 51	\$ 17				\$ 87		\$ 3,325	
Proposed Year 2025 - 26	\$ 1,671	\$ 700	\$ 1,107	\$ -	\$ 49	\$ 18				\$ 87		\$ 3,634	9.3%
TMLF UQ													
Current Year 2024-25	\$ 2,199	\$ 560	\$ 1,953	\$ 31	\$ 51	\$ 17				\$ 87		\$ 4,899	
Proposed Year 2025 - 26	\$ 2,767	\$ 700	\$ 1,730	\$ -	\$ 49	\$ 18				\$ 87		\$ 5,352	9.2%
TMRP TE PUKE/MAKETU Post Harvest													
TMRP LQ													
Current Year 2024-25	\$ 676	\$ 560	\$ 1,183	\$ 31	\$ 51	\$ 17				\$ 87	\$ 120	\$ 2,727	
Proposed Year 2025 - 26	\$ 851	\$ 700	\$ 1,048	\$ -	\$ 49	\$ 18				\$ 87	\$ 114	\$ 2,868	5.2%
TMRP MED													
Current Year 2024-25	\$ 8,316	\$ 560	\$ 2,928		\$ 38	\$ 9	\$ 436			\$ 87		\$ 12,372	
Proposed Year 2025 - 26	\$ 10,460	\$ 700	\$ 2,593		\$ 35	\$ 9	\$ 404			\$ 87		\$ 14,290	15.5%
TMRP UQ													
Current Year 2024-25	\$ 14,127	\$ 560	\$ 6,210		\$ 56	\$ 9				\$ 87		\$ 21,048	
Proposed Year 2025 - 26	\$ 17,772	\$ 700	\$ 5,500		\$ 49	\$ 9				\$ 87		\$ 24,119	14.6%
TMFO TE PUKE/MAKETU Forestry													
TMFO LQ													
Current Year 2024-25	\$ 1,027	\$ 560	\$ 1,295	\$ 31	\$ 51	\$ 17				\$ 87		\$ 3,068	
Proposed Year 2025 - 26	\$ 1,291	\$ 700	\$ 1,147	\$ -	\$ 49	\$ 18				\$ 87		\$ 3,295	7.4%
TMFO MED													
Current Year 2024-25	\$ 1,548	\$ 560	\$ 1,731	\$ 31	\$ 51	\$ 17				\$ 87		\$ 4,026	
Proposed Year 2025 - 26	\$ 1,947	\$ 700	\$ 1,533	\$ -	\$ 49	\$ 18				\$ 87		\$ 4,337	7.7%
TMFO UQ													
Current Year 2024-25	\$ 3,232	\$ 560	\$ 3,091		\$ 62	\$ 9				\$ 87		\$ 7,040	
Proposed Year 2025 - 26	\$ 4,065	\$ 700	\$ 2,738		\$ 30	\$ 9				\$ 87		\$ 7,630	8.4%