Western Bay of Plenty District Council

Income and Expenditure Statement

For the period ended 31 December 2022

Waihi Beach Community Board

Actual Budget (Unterside Direct Costs 0 0 0 Additional Levels of Service 0 0 0 Conference Expenses 0 0 12 Contingency - [see breakdown below] 455 1,028 0 Grants 0 0 2,568 0 Mileage Allowance 0 0 2,568 0 Miscellaneous Expenses 0 1,542 0 Solaries 11,561 11,502 11,552 Inter Department Charges 18,456 18,456 18,456 Reserve Funded Projects - [see breakdown below] 370 0 0 Operating Costs 31,751 38,274 10 Income 38,274 38,274 10 Rate Income 38,274 38,274 10 Net Cost of Service 10,069 0 10 Contingency - breakdown 305 10 10 W822-4.4 Expenses related to the "Welcome to Walhi Beach Entrance Project" Presentation in June 2022. 305 10 Vear to date contingency costs 455 150 150 Miscellaneous - breakdown 150 150 150 Vear to date miscellanous costs 0			E. II V	1
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